
From: Mark Bisci <markbisci@gmail.com>
Sent: Thursday, September 13, 2018 9:13 PM
To: gprzybylski@whrhs.org
Subject: 9/11 board meeting

Hello Mr. Przybylski,

Thanks for the courtesy of listening to me Tuesday night.

Here's the link to the website I found:

<https://www.nsba.org/about-us/what-school-boards-do>

I believe the 650 signatures to the petition is the best indicator of our community's beliefs and values, in addition to the voices you've heard through other channels. This external community view differs from the internal view of the Education Committee that Fun Home, with images, remains as one of the three book choices.

Given the 19 books reviewed, it's not a stretch to think one of the remaining 17 books could replace Fun Home. Or that the Play" version, sans the pictures, be used. It's distressing to know these options were considered but rejected by the EC. It's clear the reason these options were rejected has nothing to do with our community's values.

I'm curious whether you and other Board members would consider facts other than the EC report (i.e. the petition or something else) when you vote on October 2nd? Or, is the EC report pretty much a "done deal"?

I'm happy to, and commit to, treat this email confidentially if you'd like.

Separately, I'd like to thank you for your service to the community over the years. I appreciate the professionalism you showed me in the few moments I spoke and it was clearly apparent throughout the Board meetings I attended.

Respectfully,
Mark

From: David Schlingloff <drschling@verizon.net>
Sent: Friday, June 15, 2018 7:38 PM
To: pfallon@whrhs.org;collins@whrhs.org;rbarone@whrhs.org;ldemizio@whrhs.org;jfahy@whrhs.org;fhayeck@whrhs.org;bhunsinger@whrhs.org;bmartins@whrhs.org;rmorrison@whrhs.org;gprzybylski@whrhs.org;ejewett@whrhs.org;markbisci@gmail.com;sdcoach@verizon.net
Subject: Please remove "Fun Home: A Family Tragicomic" from the 12th grade English curriculum

Dear Board of Education,

As the parent of a sophomore at WHRHS, I am concerned with the explicit graphic images showing nudity, oral sex and masturbation in the book "Fun Home: A Family Tragicomic" by Alison Bechdel, which is currently included in the 12th grade English curriculum for next year. I am also very concerned with the idea of

an "opt out" option in fear that the children are then being separated from the class. I am very uncomfortable with the sexually explicit images in this book and feel that this is inappropriate for students who are entering their senior year to be viewing. Although there may be some parents who are OK with this, I believe the majority would feel that this book clearly crosses over the line of acceptable literature. Hence, I ask for your support in replacing this book with another book that will meet the intended educational goals without such offensive images.

Sincerely,

David W. Schlingloff

From: paul xiong <xzjyj@yahoo.com>
Sent: Wednesday, June 13, 2018 7:09 PM
To: pfallon@whrhs.org;ccollins@whrhs.org;rbarone@whrhs.org;ldemizio@whrhs.org;jfahy@whrhs.org;fhayeck@whrhs.org;bhunsinger@whrhs.org;bmartins@whrhs.org;rmorrison@whrhs.org;gprzybylski@whrhs.org
Cc: <sdcoach@verizon.net>;markbisci@gmail.com
Subject: Concern of 12th-grade language arts curriculum

Dear Board of Education,

I am concerned with the explicit graphic images showing nudity, oral sex and masturbation in the book "Fun Home: A Family Tragicomic" by Alison Bechdel, which is currently included in the 12th grade English curriculum for next year. I am also very concerned with the idea of an "opt out" option in fear that the children are then being separated from the class. I am offended by the sexually explicit images in this book and ask for your support in replacing this book with another book that will meet the intended educational goals without such offensive images.

Sincerely,

Zhijian Xiong
Warren Resident

From: Steve DiSturco <sdcoach@verizon.net>
Sent: Friday, June 8, 2018 9:36 AM
To: pfallon@whrhs.org
Cc: markbisci@gmail.com
Subject: Re: 12th Grade English Curriculum

Thank you Peter. I will make myself available to discuss whenever it is convenient for you. I have a family commitment on Sunday but am flexible today and tomorrow.

Thanks again,
Steve

Steve DiSturco

sdcoach@verizon.net

On Friday, June 8, 2018, Peter Fallon <pfallon@whrhs.org> wrote:

Steve,

Thank you for reaching out to me. I would be happy to speak with you later today. I am working on a statement that I expect will go on to the District's website later today explaining that the Board cannot act, or even discuss, the issues relating to the book and the curriculum until we meet again in public at a Board of Education meeting. So when I see statements, not by you, of course, but by other people, saying that it has already been decided that the book will remain in the curriculum next year I just have to shake my head in wonder. We did not have any discussion of the matter by the Board on Tuesday night because we stayed until after 11:00 p.m. in order to be able to hear everyone who wanted to address us that night.

Please, call me Peter, and maybe we can meet over the weekend.

Peter B. Fallon
Watchung Hill Regional High School
Board of Education President

On Thu, Jun 7, 2018 at 5:18 PM, Steve DiSturco <sdcoach@verizon.net> wrote:

Dear Mr. Fallon,

Thank you for the opportunity to discuss the 12th Grade English Curriculum on Tuesday night. I know it was a long night, but at least you had some chocolate mousse! Obviously, there was a lot of energy in the room and it has not subsided...if anything, it is intensifying with each day (if you only knew the number of emails and calls I am receiving!!). Our hope from the beginning has been to resolve this issue with as little exposure as possible. I am getting many requests from people that want to include lawyers and news stations. I take a lot of pride in our town and I prefer for that not to happen, if at all possible. But while people are reaching out to me, I cannot control their actions. I am hoping that I can provide an update with progress to them before the end of the week (tomorrow). I know that is not much time.

Please let me know if you are able to meet to discuss the status of our request to replace Fun Home with another book that satisfies the schools education goals to alleviate the concerns of our parents due to the explicit sexual graphic images. Of equal concern to the parents is the fear of children being excluded and ostracized if they "opt out" of

reading the book. If Watchung Hills Regional High School is to achieve the goals set out in the strategic plan, we must have a plan that reflects inclusion, not exclusion.

Please feel free to call me any time or respond to this email if it is more convenient.

Best Regards,
Steve

Steve DiSturco

sdcoach@verizon.net

From: Steve DiSturco <sdcoach@verizon.net>
Sent: Thursday, June 7, 2018 5:18 PM
To: pfallon@whrhs.org
Cc: markbisci@gmail.com
Subject: 12th Grade English Curriculum

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Steve DiSturco

sdcoach@verizon.net

From: Mark Bisci <markbisci@gmail.com>
Sent: Wednesday, May 30, 2018 6:18 PM
To: Peter Fallon
Subject: Re: Fun House process

Hello Mr. Fallon,

Thanks very much for your return note. I had hoped to handle this more diplomatically and discreetly, but I'm not surprised it has reached the Board level. Although we all have our kids' best interests in mind, I understand there are strong feelings on both sides.

I have to imagine much of your time is spent listening to community complaints. I want to be clear I have been altogether satisfied with the education WHRHS has provided to my two sons (graduated), and my daughter thus far. We spent Memorial Day at five different NYC museums for her history class assignment. I read the quote "why was this necessary" at one museum and it hit home. With up to a dozen other books evaluated for the subject curriculum, I don't see why we have to divide our community over this one.

I'll try to collect my thoughts and present them to you and your colleagues on Tuesday.

Again, I really do appreciate your note.

Best regards,
Mark Bisci

On Wed, May 30, 2018 at 4:53 PM, Peter Fallon <pfallon@whrhs.org> wrote:

> Mr. Bisci,
>
> Thank you for taking the time to reach out to me and the rest of us
> and for expressing your concern about Fun House in our 12th Grade
> Language Arts Curriculum. Others have reached out as well -- some
> expressing the view that the book should remain in our curriculum and others sharing your view.
> I do not know what the ultimate resolution of this issue will be, but
> I wanted to let you know that I appreciate you taking a position on this.

>
> Peter B. Fallon
> Watchung Hills Regional High School
> Board of Education President

>
> On Wed, May 30, 2018 at 4:26 PM, Elizabeth Jewett <ejewett@whrhs.org> wrote:

>>
>> Hi Mr. Bisci,
>> I will be sure to follow up with Ms. Phelan and Mr. Aquavia regarding
>> any new concerns or information you may have shared. And, yes, of
>> course you are able to speak during the public comment portion of our
>> next board meeting.

>>
>> Warm Regards,
>>

>> Elizabeth C. Jewett
>>
>> Superintendent
>>
>> Watchung Hills Regional High School District
>>
>> 108 Stirling Rd.
>>
>> Warren, NJ 07059
>>
>> 908-647-4800 x 4890
>>
>> ejewett@whrhs.org
>>
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>> "When educating the minds of our youth, we must not forget to educate
>> their hearts." ~Dalai Lama
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>> On Tue, May 29, 2018 at 5:04 PM, Mark Bisci <markbisci@gmail.com> wrote:
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>>> Hello Ms. Jewett,
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>>> you've had the four-person meeting to which Ms. Phelan referred, and
>>> it's the administration's current position that Fun Home remains on
>>> the required reading list? Thanks also for clarifying that the
>>> public does not have input into the board agenda. I assume I am
>>> still able to voice my concerns at the next board meeting.
>>>
>>> Thanks again,
>>> Mark Bisci
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>>> On Tue, May 29, 2018 at 2:16 PM, Elizabeth Jewett
>>> <ejewett@whrhs.org>
>>> wrote:
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>>>> meeting, but the public does not have input into the board agenda.
>>>> Board meetings are meetings in public, not meetings with the
>>>> public. We are aware of your concerns, and, as we indicated, you
>>>> certainly have the right to have your child read an alternative
>>>> piece of literature in lieu of Fun Home. I am happy to set up a
>>>> time to meet with you in the coming weeks if you have additional concerns you would like to express.
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>>>> On Tue, May 29, 2018 at 8:48 AM, Mark Bisci <markbisci@gmail.com> wrote:

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>>>>> Aquavia would speak with you and Mr. Alexis in a closed door

>>>>> meeting today, and get back to us by Friday.

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>>>>> I am not sure an interim conversation with you and/or Mr. Alexis

>>>>> is necessary before Friday, but I would welcome speaking with you both.

>>>>> Although it would be great to resolve the issue before the Board

>>>>> meeting, I understand the Board meeting would be the next step and

>>>>> I don't want to miss the opportunity to place the topic on the June 5th agenda due to timing.

>>>>>

>>>>> I have cc'd those that might be involved in setting the Board agenda.

>>>>> If anyone cc'd thinks I have any of this wrong (e.g. if I've cc'd

>>>>> you incorrectly), please let me know.

>>>>>

>>>>> Respectfully,

>>>>> Mark Bisci

>>>>

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>

From: Peter Fallon <pfallon@whrhs.org>
Sent: Wednesday, May 30, 2018 4:53 PM
To: Elizabeth Jewett
Cc: Mark Bisci; Timothy Stys; George Alexis; Christopher Collins
Subject: Re: Fun House process

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From: Peter Fallon <pfallon@whrhs.org>
Sent: Wednesday, May 30, 2018 4:53 PM
To: Elizabeth Jewett
Cc: Mark Bisci; Timothy Stys; George Alexis; Christopher Collins
Subject: Re: Fun House process

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Sent: Tuesday, May 29, 2018 5:05 PM
To: Elizabeth Jewett
Cc: Timothy Stys;George Alexis;Peter Fallon;Christopher Collins
Subject: Re: Fun House process

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Sent: Saturday, June 16, 2018 6:37 PM
To: pfallon@whrhs.org
Cc: ejewett@whrhs.org; ccollins@whrhs.org; mhz@spsk.com
Subject: Re: WHRHS 12th Grade English Curriculum

Dear Mr. Fallon,

As we have stated from the beginning, our goal has been and still is to resolve this issue as quietly and quickly as possible. In the meantime, we have been trying to keep those in support of this request calm, but it has not been easy. We sincerely hope that it can be resolved without going beyond the Board of Education. There has been talk of engaging lawyers, news stations and even rumors of going the police. Obviously, it is in our community's best interest to resolve this calmly and quickly. It is not meant to be a threat, but a communication of the level of seriousness of this issue.

Regards,
Steve

Steve DiSturco
908-247-4979
sdcoach@verizon.net

-----Original Message-----

From: Peter Fallon <pfallon@whrhs.org>
To: Steve DiSturco <sdcoach@verizon.net>
Cc: Elizabeth Jewett <ejewett@whrhs.org>; Christopher Collins <ccollins@whrhs.org>; Marc H. Zitomer <mhz@spsk.com>
Sent: Sat, Jun 16, 2018 5:06 pm
Subject: Re: WHRHS 12th Grade English Curriculum

Dear Mr. & Mrs. DiSturco,

While we appreciate your input, some of my fellow Board of Education members and I found your statement about possibly resorting to "extreme measures" to be very troubling and possibly threatening. Can you please clarify the intent behind this statement and to what extreme measures you are referring?

Peter B. Fallon
Watchung Hills Regional High School
Board of Education President

On Fri, Jun 15, 2018 at 11:37 AM, Steve DiSturco <sdcoach@verizon.net> wrote:
Dear Board of Education,

Thank you for allowing us to voice our concerns at the last board meeting on June 5th regarding the sexually explicit graphic images in the book "Fun Home: A Family Tragicomic" by Alison Bechdel, as well as the idea of an "opt out" option in fear that the children are then being separated from the class. We are offended by the explicit images in this book and ask for your support in replacing this book with another book that will meet the intended educational goals without such offensive images.

We appreciate Mr. Fallon's statement concerning 12th-grade language arts curriculum and his recommendation to forward this request to the Board's Education Committee. I am optimistic that this will be a productive manner for addressing the community's concerns.

At the last board meeting, there were approximately 120 attendees who want Fun Home to be replaced by another book. This was a statement by the community. We did not communicate our concerns with the book until after we met with Mr. Aquavia and Ms. Phelan on May 25th (we were hoping we could gain support without presenting at the board meeting). That means all of these people felt compelled to attend with very little notice. There were many more residents that wanted to attend but had family or work conflicts. We mention this because it is a statement of how offensive this book is to so many people. There are rumors of some folks trying to find ways to diminish the significant showing at the last meeting, but we would be interested to hear if there has ever been a turn-out even close to this at a board meeting for a public comment. And despite what some might believe, most of the attendees were from families in the sending district that currently have, potentially will have or have had students attend WHRHS.

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We have been trying to keep those in support of this request calm, but it has not been easy. We sincerely hope that it can be resolved without having to go to extreme measures.

We support the school's goal to expand the curriculum to include a broad range of literature to reach all students, not just works that portray traditional gender and sexual identities, as long as it can be accomplished in a way that is not offensive to so many in our community.

Whether you agree that *Fun Home* is not appropriate for a high school curriculum or not, there are a lot of people in your community who are offended by the sexually explicit images included in the book. On Tuesday, we ask that you respect our concerns and vote in support of Mr. Fallon's recommendation to move this issue to the Education Committee.

Sincerely,
Steve & Suzanne DiSturco

Steve DiSturco

sdcoach@verizon.net

From: Peter Fallon <pfallon@whrhs.org>
Sent: Saturday, June 16, 2018 5:07 PM
To: Steve DiSturco
Cc: Elizabeth Jewett; Christopher Collins; Marc H. Zitomer
Subject: Re: WHRHS 12th Grade English Curriculum

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Steve DiSturco

sdcoach@verizon.net

From: David Schlingloff <drschling@verizon.net>
Sent: Friday, June 15, 2018 7:38 PM
To: pfallon@whrhs.org; ccollins@whrhs.org; rbarone@whrhs.org; ldemizio@whrhs.org;
jfahy@whrhs.org; fhayeck@whrhs.org; bhunsinger@whrhs.org; bmartins@whrhs.org;
rmorrison@whrhs.org; gprzybylski@whrhs.org; ejewett@whrhs.org;
markbisci@gmail.com; sdcoach@verizon.net
Subject: Please remove "Fun Home: A Family Tragicomic" from the 12th grade English curriculum

Dear Board of Education,

As the parent of a sophomore at WHRHS, I am concerned with the explicit graphic images showing nudity, oral sex and masturbation in the book "Fun Home: A Family Tragicomic" by Alison Bechdel, which is currently included in the 12th grade English curriculum for next year. I am also very concerned with the idea of an "opt out" option in fear that the children are then being separated from the class. I am very uncomfortable with the sexually explicit images in this book and feel that this is inappropriate for students who are entering their senior year to be viewing. Although there may be some parents who are OK with this, I believe the majority would feel that this book clearly crosses over the line of acceptable literature. Hence, I ask for your support in replacing this book with another book that will meet the intended educational goals without such offensive images.

Sincerely,

David W. Schlingloff

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To: pfallon@whrhs.org; ccollins@whrhs.org; rbarone@whrhs.org; ldemizio@whrhs.org;
jfahy@whrhs.org; fhayeck@whrhs.org; bhunsinger@whrhs.org; bmartins@whrhs.org;
rmorrison@whrhs.org; gprzybylski@whrhs.org
Subject: WHRHS 12th Grade English Curriculum

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sdcoach@verizon.net

From: paul xiong <xzjyyj@yahoo.com>
Sent: Wednesday, June 13, 2018 7:09 PM
To: pfallon@whrhs.org; ccollins@whrhs.org; rbarone@whrhs.org; Idemizio@whrhs.org;
jfahy@whrhs.org; fhayeck@whrhs.org; bhunsinger@whrhs.org; bmartins@whrhs.org;
rmorrison@whrhs.org; gprzybylski@whrhs.org
Cc: <sdcoach@verizon.net>; markbisci@gmail.com
Subject: Concern of 12th-grade language arts curriculum

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Sincerely,

Zhijian Xiong
Warren Resident

From: Steve DiSturco <sdcoach@verizon.net>
Sent: Friday, June 8, 2018 1:40 PM
To: pfallon@whrhs.org
Subject: Re: 12th Grade English Curriculum

You're most welcome. I recognize the sensitivity of the issue and want to make sure that I do not send information that might change or that you prefer to keep private until formally approved (if applicable).

Have a nice weekend.

Steve DiSturco

sdcoach@verizon.net

-----Original Message-----

From: Peter Fallon <pfallon@whrhs.org>
To: Steve DiSturco <sdcoach@verizon.net>
Sent: Fri, Jun 8, 2018 1:18 pm
Subject: Re: 12th Grade English Curriculum

Steve,

I forgot to say this before. I very much appreciated your email checking with me about whether you could release to other people the contents of what I told you in my email. That is the type of thing that facilitates continued communication on sensitive issues.

Peter B. Fallon
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PLEASE NOTE: I am re-sending the statement to you because there was a typo in the one I sent earlier in which I called the book "Fun House" instead of "Fun Home".

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Read BOE President's statement concerning 12th-grade language arts curriculum

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recommendations to the entire Board of Education as to what should be done with regard to which books are assigned to all students in the senior class. If the Board agrees with that suggestion, the Education Committee and the Superintendent will report back to the Board and their recommendations will be discussed by the Board at a public meeting.

Peter Fallon

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Can I communicate this content to others or is it not public yet?

Thanks again,
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Thanks again,
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Please, call me Peter, and maybe we can meet over the weekend.

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On Thu, Jun 7, 2018 at 5:18 PM, Steve DiSturco <sdcoach@verizon.net> wrote:

Dear Mr. Fallon,

Thank you for the opportunity to discuss the 12th Grade English Curriculum on Tuesday night. I know it was a long night, but at least you had some chocolate mousse! Obviously, there was a lot of energy in the room and it has not subsided...if anything, it is intensifying with each day (if you only knew the number of emails and calls I am receiving!!). Our hope from the beginning has been to resolve this issue with as little exposure as possible. I am getting many requests from people that want to include lawyers and news stations. I take a lot of pride in our town and I prefer for that not to happen, if at all possible. But while people are reaching out to me, I cannot control their actions. I am hoping that I can provide an update with progress to them before the end of the week (tomorrow). I know that is not much time.

Please let me know if you are able to meet to discuss the status of our request to replace Fun Home with another book that satisfies the schools education goals to alleviate the concerns of our parents due to the explicit sexual graphic images. Of equal concern to the parents is the fear of children being excluded and ostracized if they "opt out" of reading the book. If Watchung Hills Regional High School is to achieve the goals set out in the strategic plan, we must have a plan that reflects inclusion, not exclusion.

Please feel free to call me any time or respond to this email if it is more convenient.

Best Regards,
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Thank you for the opportunity to discuss the 12th Grade English Curriculum on Tuesday night. I know it was a long night, but at least you had some chocolate mousse! Obviously, there was a lot of energy in the room and it has not subsided...if anything, it is intensifying with each day (if you only knew the number of emails and calls I am receiving!!). Our hope from the beginning has been to resolve this issue with as little exposure as possible. I am getting many requests from people that want to include lawyers and news stations. I take a lot of pride in our town and I prefer for that not to happen, if at all possible. But while people are reaching out to me, I cannot control their actions. I am hoping that I can provide an update with progress to them before the end of the week (tomorrow). I know that is not much time.

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Please feel free to call me any time or respond to this email if it is more convenient.

Best Regards,
Steve

Steve DiSturco

sdcoach@verizon.net

From: Peter Fallon <pfallon@whrhs.org>
Sent: Friday, June 8, 2018 1:15 PM
To: Steve DiSturco
Subject: Re: 12th Grade English Curriculum

Steve,

Yes, as I told you, my statement has been posted on both the WHRHS website and the Warren Township Community Forum.

PLEASE NOTE: I am re-sending the statement to you because there was a typo in the one I sent earlier in which I called the book "Fun House" instead of "Fun Home".

BOARD PRESIDENT'S STATEMENT

Read BOE President's statement concerning 12th-grade language arts curriculum

The Board of Education heard, and it is going to consider, the comments made at our meeting on June 5, 2018. The Board cannot discuss what we are going to do, nor can we take any action, until we meet again as a board in public at the next Board of Education meeting on June 19, 2018. To do so before then would be a violation of the Open Public Meetings Act. There was no discussion by the Board about the comments from the public at the June 5, 2018 meeting because the public comment period did not end until after 11:00 p.m. As president, I am going to suggest to the Board of Education at our next meeting that the Board direct the Administration to report to the Board's Education Committee on the piloting of Fun Home this year and to review the matter of the assigned books in the 12th Grade Language Arts Curriculum taking into account the comments we have received. The Superintendent and the Education Committee will then be asked to report their recommendations to the entire Board of Education as to what should be done with regard to which books are assigned to all students in the senior class. If the Board agrees with that suggestion, the Education Committee and the Superintendent will report back to the Board and their recommendations will be discussed by the Board at a public meeting.

Peter Fallon

On Fri, Jun 8, 2018 at 12:38 PM, Steve DiSturco <sdcoach@verizon.net> wrote:

Thank you Peter. Does this mean that there will be no consideration of the concerns between now and the next meeting, or will there be planning that may happen in the background so this can be resolved quickly?

Can I communicate this content to others or is it not public yet?

Thanks again,
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Peter Fallon

On Fri, Jun 8, 2018 at 9:36 AM, Steve DiSturco <sdcoach@verizon.net> wrote:

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Thanks again,
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Steve DiSturco

sdcoach@verizon.net

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Please, call me Peter, and maybe we can meet over the weekend.

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Board of Education President

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sdcoach@verizon.net

From: Steve DiSturco <sdcoach@verizon.net>
Sent: Friday, June 8, 2018 12:39 PM
To: pfallon@whrhs.org
Subject: Re: 12th Grade English Curriculum

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Sent: Friday, June 8, 2018 12:08 PM
To: Steve DiSturco
Subject: Re: 12th Grade English Curriculum

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sdcoach@verizon.net

From: Steve DiSturco <sdcoach@verizon.net>
Sent: Friday, June 8, 2018 9:36 AM
To: pfallon@whrhs.org
Cc: markbisci@gmail.com
Subject: Re: 12th Grade English Curriculum

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Sent: Thursday, June 7, 2018 5:18 PM
To: pfallon@whrhs.org
Cc: markbisci@gmail.com
Subject: 12th Grade English Curriculum

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Steve DiSturco

sdcoach@verizon.net

From: Steve DiSturco <sdcoach@verizon.net>
Sent: Tuesday, June 5, 2018 8:17 AM
To: Idemizio@whrhs.org
Subject: Re: WHRHS 12th Grade English Curriculum

Hi Ms. DeMizio,

Your email address on the WHRHS site is incorrect. I am forwarding my email to your correct email address. Unfortunately, emails from others probably will not get through to you.

Best Regards,
Steve

Steve DiSturco

sdcoach@verizon.net

On Tuesday, May 29, 2018, Steve DiSturco <sdcoach@verizon.net> wrote:

Dear Ms. DeMizio,

At the last board meeting, I expressed my concern regarding the graphic images showing nudity (including male and female genitalia), oral sex and masturbation displayed in the book *Fun Home: A Family Tragicomic*, which is currently included in the 12th grade English curriculum for next year. Upon reading the book, I am still of the conviction that this book is not appropriate for a high school curriculum. Many others in our community have expressed the same concern and we are asking for your support in replacing this book with another book that will meet the intended educational goals without such offensive images.

Sincerely,

Steve DiSturco

sdcoach@verizon.net

From: Steve DiSturco <sdcoach@verizon.net>
Sent: Tuesday, June 5, 2018 7:33 AM
To: fhayeck@whrhs.org
Subject: Re: WHRHS 12th Grade English Curriculum

Thank you for your response and for investing the time to read the book. I agree with the strategic plan and support the efforts to reach out to the LGBTQ+ community. I am optimistic that we can identify a book to achieve these goals without such explicit images that are offensive to so many in our community.

Thanks again,

Steve DiSturco

sdcoach@verizon.net

On Tuesday, June 5, 2018, Frederick Hayeck <fhayeck@whrhs.org> wrote:

Mr. DiSturco,

Thank you for taking the time to reach out to me and expressing your concern about Fun Home in our 12th Grade Language Arts Curriculum. Others have reached out as well -- some expressing the view that the book should remain in our curriculum and others sharing your view. I cannot speak on behalf of the board and I do not know what the ultimate resolution of this issue will be, but I wanted to let you know that I am seriously listening to your concerns and value them.

I personally am very supportive of our strategic plan and changes to the curriculum that deal with diversity, tolerance, and student wellness. Our curriculum has expanded to address a wide variety of new topics including the LGBTQ+ community. And just as I am proud of how the school has embraced a tolerance of diversity, I believe it is important to be tolerant of all points of view, including those who view this content as objectionable. I welcome a conversation from people with different perspectives.

I am, however, reading the book and want to complete it before I make my final judgement.

I want to thank you again for reaching out and expressing your view.

All the best,
Freddie Hayeck

On Tue, May 29, 2018 at 7:46 PM, Steve DiSturco <sdcoach@verizon.net> wrote:
> Dear Mr. Hayeck,

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> images showing nudity (including male and female genitalia), oral sex and
> masturbation displayed in the book Fun Home: A Family Tragicomic, which is
> currently included in the 12th grade English curriculum for next year. Upon
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> sdcoach@verizon.net

From: Frederick Hayeck <fhayeck@whrhs.org>
Sent: Tuesday, June 5, 2018 1:30 AM
To: Steve DiSturco
Subject: Re: WHRHS 12th Grade English Curriculum

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> Sincerely,
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> Steve DiSturco

> sdcoach@verizon.net

From: Roxanne Paylago <roxannepaylago@gmail.com>
Sent: Monday, June 4, 2018 12:08 PM
To: pfallon@whrhs.org; ccollins@whrhs.org; rbarone@whrhs.org; ldemizo@whrhs.org; jfahy@whrhs.org; fhayeck@whrhs.org; bhunsinger@whrhs.org; bmartins@whrhs.org; rmorrison@whrhs.org; gprzybylski@whrhs.org
Cc: Steve DiSturco; Roxanne Paylago
Subject: Legal implications for "Fun Home: A Family Tragicomic"

Board Members of WHRHS

I am writing to alert you to certain legal issues by assigning the book, "Fun Home:A Family Tragicomic" First - the explicit pictures contained in the book violate the Child Protection Law, section 9:6-1 included in Title 9 which state, "Abuse of a child shall consist in any of the following acts:

(a) disposing of the custody of a child contrary to law; (b) employing or permitting a child to be employed in any vocation or employment injurious to its health or dangerous to its life or limb, or contrary to the laws of this State; (c) employing or permitting a child to be employed in any occupation, employment or vocation dangerous to the morals of such child; (d) the habitual use by the parent or by a person having the custody and control of a child, in the hearing of such child, of profane, indecent or obscene language; (e) the performing of any indecent, immoral or unlawful act or deed, in the presence of a child, that may tend to debauch or endanger or degrade the morals of the child; (f) permitting or allowing any other person to perform any indecent, immoral or unlawful act in the presence of the child that may tend to debauch or endanger the morals of such child;

related items are (c), (d), (e), (f). The website is copied below.

Second - if one student claims to feel harassed, scared, intimidated or unsafe by peers or teachers being forced to read and discuss this book the issue will fall under the Anti Bullying Act. See law below.

<http://www.nj.gov/education/students/safety/behavior/hib/>

1. Section 2 of P.L.2002, c.83 (C.18A:37-14) is amended to read as follows:

C.18A:37-14 Definitions relative to adoption of harassment and bullying prevention policies

2. As used in this act:

"Electronic communication" means a communication transmitted by means of an electronic device, including, but not limited to, a telephone, cellular phone, computer, or pager;

"Harassment, intimidation or bullying" means any gesture, any written, verbal or physical act, or any electronic communication, whether it be a single incident or a series of incidents, that is reasonably perceived as being motivated either by any actual or perceived characteristic, such as race, color, religion, ancestry, national origin, gender, sexual orientation, gender identity and expression, or a mental, physical or sensory disability, or by any other distinguishing characteristic, that takes place on school property, at any school-sponsored function, on a school bus, or off school grounds as provided for in section 16 of P.L.2010, c.122 (C.18A:37-15.3), that substantially disrupts or interferes with the orderly operation of the school or the rights of other students and that:

- a. a reasonable person should know, under the circumstances, will have the effect of physically or emotionally harming a student or damaging the student's property, or placing a student in reasonable fear of physical or emotional harm to his person or damage to his property;
- b. has the effect of insulting or demeaning any student or group of students; or
- c. creates a hostile educational environment for the student by interfering with a

student's education or by severely or pervasively causing physical or emotional harm to the student.

I sincerely hope you will use this information wisely.

Roxanne Paylago, Mother of Grant Paylago, junior and Eve Paylago, sophomore.

NJ Law

Below are a few selected New Jersey Statutes regarding child abuse. To read the full statutes click **HERE**. Statutes concerning child abuse can be found under Title 9. Children--Juvenile and Domestic Relations Courts.

<https://www.nj.gov/dcf/reporting/links/>

<http://www.nj.gov/education/students/safety/behavior/hib/>

From: Steve DiSturco <sdcoach@verizon.net>
Sent: Sunday, June 3, 2018 1:21 PM
To: rmorrison@whrhs.org
Subject: Re: WHRHS 12th Grade English Curriculum

Thanks

Steve DiSturco

sdcoach@verizon.net

On Sunday, June 3, 2018, Robert Morrison <rmorrison@whrhs.org> wrote:

16 against... 1 for.

On Jun 3, 2018, at 12:47 PM, Steve DiSturco <sdcoach@verizon.net> wrote:

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sdcoach@verizon.net

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Sent: Saturday, June 2, 2018 1:33 PM
To: rmorrison@whrhs.org
Subject: Re: WHRHS 12th Grade English Curriculum

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Sent: Saturday, June 2, 2018 12:03 PM
To: Steve DiSturco
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sdcoach@verizon.net

From: Peter Fallon <pfallon@whrhs.org>
Sent: Wednesday, May 30, 2018 4:44 PM
To: Steve DiSturco
Cc: Elizabeth Jewett; Christopher Collins
Subject: Re: WHRHS 12th Grade English Curriculum

Mr. DiSturco,

Thank you for taking the time to reach out to me and expressing your concern about Fun House in our 12th Grade Language Arts Curriculum. Others have reached out as well -- some expressing the view that the book should remain in our curriculum and others sharing your view. I do not know what the ultimate resolution of this issue will be, but I wanted to let you know that I appreciate you taking a position on this.

Peter B. Fallon
Watchung Hills Regional High School
Board of Education President

On Tue, May 29, 2018 at 7:44 PM, Steve DiSturco <sdcoach@verizon.net> wrote:
Dear Mr. Fallon,

At the last board meeting, I expressed my concern regarding the graphic images showing nudity (including male and female genitalia), oral sex and masturbation displayed in the book *Fun Home: A Family Tragicomic*, which is currently included in the 12th grade English curriculum for next year. Upon reading the book, I am still of the conviction that this book is not appropriate for a high school curriculum. Many others in our community have expressed the same concern and we are asking for your support in replacing this book with another book that will meet the intended educational goals without such offensive images.

It has come to my attention that we are not allowed to have this issue listed on the agenda for the June 5th board meeting. I just wanted to confirm that with you and if it is possible to include it formally in the agenda, it would be greatly appreciated.

Sincerely,

Steve DiSturco

sdcoach@verizon.net

From: Steve DiSturco <sdcoach@verizon.net>
Sent: Tuesday, May 29, 2018 7:47 PM
To: bhunsinger@whrhs.org
Subject: WHRHS 12th Grade English Curriculum

Dear Mr. Hunsinger,

At the last board meeting, I expressed my concern regarding the graphic images showing nudity (including male and female genitalia), oral sex and masturbation displayed in the book *Fun Home: A Family Tragicomic*, which is currently included in the 12th grade English curriculum for next year. Upon reading the book, I am still of the conviction that this book is not appropriate for a high school curriculum. Many others in our community have expressed the same concern and we are asking for your support in replacing this book with another book that will meet the intended educational goals without such offensive images.

Sincerely,

Steve DiSturco

sdcoach@verizon.net

From: Steve DiSturco <sdcoach@verizon.net>
Sent: Tuesday, May 29, 2018 7:47 PM
To: fhayeck@whrhs.org
Subject: WHRHS 12th Grade English Curriculum

Dear Mr. Hayeck,

At the last board meeting, I expressed my concern regarding the graphic images showing nudity (including male and female genitalia), oral sex and masturbation displayed in the book *Fun Home: A Family Tragicomic*, which is currently included in the 12th grade English curriculum for next year. Upon reading the book, I am still of the conviction that this book is not appropriate for a high school curriculum. Many others in our community have expressed the same concern and we are asking for your support in replacing this book with another book that will meet the intended educational goals without such offensive images.

Sincerely,

Steve DiSturco

sdcoach@verizon.net

From: Steve DiSturco <sdcoach@verizon.net>
Sent: Tuesday, May 29, 2018 7:46 PM
To: jfahy@whrhs.org
Subject: WHRHS 12th Grade English Curriculum

Dear Mr. Fahy,

At the last board meeting, I expressed my concern regarding the graphic images showing nudity (including male and female genitalia), oral sex and masturbation displayed in the book *Fun Home: A Family Tragicomic*, which is currently included in the 12th grade English curriculum for next year. Upon reading the book, I am still of the conviction that this book is not appropriate for a high school curriculum. Many others in our community have expressed the same concern and we are asking for your support in replacing this book with another book that will meet the intended educational goals without such offensive images.

Sincerely,

Steve DiSturco

sdcoach@verizon.net

From: Steve DiSturco <sdcoach@verizon.net>
Sent: Tuesday, May 29, 2018 7:45 PM
To: ccollins@whrhs.org
Subject: WHRHS 12th Grade English Curriculum

Dear Mr. Collins,

At the last board meeting, I expressed my concern regarding the graphic images showing nudity (including male and female genitalia), oral sex and masturbation displayed in the book *Fun Home: A Family Tragicomic*, which is currently included in the 12th grade English curriculum for next year. Upon reading the book, I am still of the conviction that this book is not appropriate for a high school curriculum. Many others in our community have expressed the same concern and we are asking for your support in replacing this book with another book that will meet the intended educational goals without such offensive images.

Sincerely,

Steve DiSturco

sdcoach@verizon.net

From: Steve DiSturco <sdcoach@verizon.net>
Sent: Tuesday, May 29, 2018 7:45 PM
To: rbarone@whrhs.org
Subject: WHRHS 12th Grade English Curriculum

Dear Ms. Barone,

At the last board meeting, I expressed my concern regarding the graphic images showing nudity (including male and female genitalia), oral sex and masturbation displayed in the book *Fun Home: A Family Tragicomic*, which is currently included in the 12th grade English curriculum for next year. Upon reading the book, I am still of the conviction that this book is not appropriate for a high school curriculum. Many others in our community have expressed the same concern and we are asking for your support in replacing this book with another book that will meet the intended educational goals without such offensive images.

Sincerely,

Steve DiSturco

sdcoach@verizon.net

From: Steve DiSturco <sdcoach@verizon.net>
Sent: Tuesday, May 29, 2018 7:45 PM
To: pfallon@whrhs.org
Subject: WHRHS 12th Grade English Curriculum

Dear Mr. Fallon,

At the last board meeting, I expressed my concern regarding the graphic images showing nudity (including male and female genitalia), oral sex and masturbation displayed in the book *Fun Home: A Family Tragicomic*, which is currently included in the 12th grade English curriculum for next year. Upon reading the book, I am still of the conviction that this book is not appropriate for a high school curriculum. Many others in our community have expressed the same concern and we are asking for your support in replacing this book with another book that will meet the intended educational goals without such offensive images.

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Sincerely,

Steve DiSturco

sdcoach@verizon.net

From: Steve DiSturco <sdcoach@verizon.net>
Sent: Tuesday, May 29, 2018 7:44 PM
To: rmorrison@whrhs.org
Subject: WHRHS 12th Grade English Curriculum

Dear Mr. Morrison,

At the last board meeting, I expressed my concern regarding the graphic images showing nudity (including male and female genitalia), oral sex and masturbation displayed in the book *Fun Home: A Family Tragicomic*, which is currently included in the 12th grade English curriculum for next year. Upon reading the book, I am still of the conviction that this book is not appropriate for a high school curriculum. Many others in our community have expressed the same concern and we are asking for your support in replacing this book with another book that will meet the intended educational goals without such offensive images.

Sincerely,

Steve DiSturco

sdcoach@verizon.net

From: Steve DiSturco <sdcoach@verizon.net>
Sent: Tuesday, May 29, 2018 7:44 PM
To: bmartins@whrhs.org
Subject: WHRHS 12th Grade English Curriculum

Dear Mr. Martins,

At the last board meeting, I expressed my concern regarding the graphic images showing nudity (including male and female genitalia), oral sex and masturbation displayed in the book *Fun Home: A Family Tragicomic*, which is currently included in the 12th grade English curriculum for next year. Upon reading the book, I am still of the conviction that this book is not appropriate for a high school curriculum. Many others in our community have expressed the same concern and we are asking for your support in replacing this book with another book that will meet the intended educational goals without such offensive images.

Sincerely,

Steve DiSturco

sdcoach@verizon.net

From: Steve DiSturco <sdcoach@verizon.net>
Sent: Tuesday, May 29, 2018 7:44 PM
To: gprzybylski@whrhs.org
Subject: WHRHS 12th Grade English Curriculum

Dear Mr. Przybylski,

At the last board meeting, I expressed my concern regarding the graphic images showing nudity (including male and female genitalia), oral sex and masturbation displayed in the book *Fun Home: A Family Tragicomic*, which is currently included in the 12th grade English curriculum for next year. Upon reading the book, I am still of the conviction that this book is not appropriate for a high school curriculum. Many others in our community have expressed the same concern and we are asking for your support in replacing this book with another book that will meet the intended educational goals without such offensive images.

Sincerely,

Steve DiSturco

sdcoach@verizon.net

From: James Aquavia <jaquavia@whrhs.org>
Sent: Thursday, May 24, 2018 4:17 PM
To: Steve DiSturco
Subject: Re: 12th Grade English Curriculum

Mr. DiSturco,

I have followed up with Ms. Phelan, and we would like to schedule an individual appointment with you for Wednesday, May 30th.

Please let me know if you are available to meet on Wednesday. Any time after 11:30am should be convenient. Please let me know a time that would work for you.

Sincerely,

James Aquavia

On Wed, May 23, 2018 at 5:17 PM, Steve DiSturco <sdcoach@verizon.net> wrote:
Hi Me. Aquavia,

Thank you for taking the time to discuss our concerns yesterday. The follow up was to schedule a meeting with Ms. Phelan on Friday. Was that meeting able to be scheduled? We want to be sensitive to your many work-related demands, so we are willing to participate in the meeting with the Biscis on Friday morning if that is preferable.

Sincerely,

Steve & Suzanne DiSturco

sdcoach@verizon.net

On Tuesday, May 22, 2018, James Aquavia <jaquavia@whrhs.org> wrote:

Hi Mr. DiSturco,

2:30pm is fine. If there is traffic and you need to adjust, feel free to call [908.647.4800 X2200](tel:908.647.4800). I will be here.

Thanks,

James Aquavia

On Mon, May 21, 2018 at 6:32 PM, Steve DiSturco <sdcoach@verizon.net> wrote:
Hi Mr. Aquavia,

We just realized that our son has a 12:45 doctor appointment in Morristown. We might be able to get to school by 2:00 PM, but if you are available to meet at 2:30 PM, that would be better as we want to be respectful of your time. We plan to come to the school to meet in person.

Thanks again,

Steve & Suzanne DiSturco

sdcoach@verizon.net

On Monday, May 21, 2018, James Aquavia <jaquavia@whrhs.org> wrote:

Dear Mr. DiSturco,

Tomorrow at 2:00pm sounds fine. We can have a telephone conference at that time or talk in person here at the high school. Please let me know what you would prefer.

Sincerely,

James Aquavia

On Mon, May 21, 2018 at 3:26 PM, Steve DiSturco <sdcoach@verizon.net> wrote:

Hi Mr. Aquavia,

We are flexible tomorrow. Are you free at 2:00 PM tomorrow (Tuesday).

Thank you,

Steve & Suzanne DiSturco

sdcoach@verizon.net

On Monday, May 21, 2018, James Aquavia <jaquavia@whrhs.org> wrote:

Dear Mr. and Mrs. DiSturco,

Thank you for contacting me. Please let me know if you would like to set up a conference here at the high school or if you would prefer to schedule a telephone conference to discuss your concerns. I am available today after 2:00pm or any time tomorrow.

Sincerely,

James Aquavia

On Fri, May 18, 2018 at 2:56 PM, Steve DiSturco <sdcoach@verizon.net> wrote:

Good Afternoon Mr. Aquavia,

We noticed that the 12th grade English curriculum includes the book entitled Fun Home by Alison Bechdel. We are very disturbed by some of the images included in the book. There are at least five pages where there are images displaying nudity and/or sexual activity.

Please let us know if you have time to discuss our concerns. I would like to find out what we need to do to remove this book from the curriculum. I am sure that there are less controversial books that will accomplish the educational goals intended by its selection.

Sincerely,

Steve P. Sweeney - District

sdcoach@verizon.net

--

James Aquavia
Supervisor of English
Watchung Hills Regional High School

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James Aquavia
Supervisor of English
Watchung Hills Regional High School

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James Aquavia
Supervisor of English
Watchung Hills Regional High School

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James Aquavia
Supervisor of English
Watchung Hills Regional High School

From: Steve DiSturco <sdcoach@verizon.net>
Sent: Wednesday, May 23, 2018 5:18 PM
To: jaquavia@whrhs.org
Cc: sdisturco@verizon.net
Subject: Re: 12th Grade English Curriculum

Hi Me. Aquavia,

Thank you for taking the time to discuss our concerns yesterday. The follow up was to schedule a meeting with Ms. Phelan on Friday. Was that meeting able to be scheduled? We want to be sensitive to your many work-related demands, so we are willing to participate in the meeting with the Biscis on Friday morning if that is preferable.

Sincerely,

Steve & Suzanne DiSturco

sdcoach@verizon.net

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Hi Mr. DiSturco,

2:30pm is fine. If there is traffic and you need to adjust, feel free to call 908.647.4800 X2200. I will be here.

Thanks,

James Aquavia

On Mon, May 21, 2018 at 6:32 PM, Steve DiSturco <sdcoach@verizon.net> wrote:

Hi Mr. Aquavia,

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Thanks again,

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sdcoach@verizon.net

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Dear Mr. DiSturco,

Tomorrow at 2:00pm sounds fine. We can have a telephone conference at that time or talk in person here at the high school. Please let me know what you would prefer.

Sincerely,

James Aquavia

On Mon, May 21, 2018 at 3:26 PM, Steve DiSturco <sdcoach@verizon.net> wrote:

Hi Mr. Aquavia,

We are flexible tomorrow. Are you free at 2:00 PM tomorrow (Tuesday).

Thank you,

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sdcoach@verizon.net

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sdcoach@verizon.net

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James Aquavia
Supervisor of English
Watchung Hills Regional High School

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James Aquavia
Supervisor of English
Watchung Hills Regional High School

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James Aquavia
Supervisor of English
Watchung Hills Regional High School

From: James Aquavia <jaquavia@whrhs.org>
Sent: Tuesday, May 22, 2018 7:05 AM
To: Steve DiSturco
Subject: Re: 12th Grade English Curriculum

Hi Mr. DiSturco,

2:30pm is fine. If there is traffic and you need to adjust, feel free to call 908.647.4800 X2200. I will be here.

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We are flexible tomorrow. Are you free at 2:00 PM tomorrow (Tuesday).

Thank you,

Steve & Suzanne DiSturco

908-247-4979
sdcoach@verizon.net

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Dear Mr. and Mrs. DiSturco,

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James Aquavia
Supervisor of English
Watchung Hills Regional High School

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Supervisor of English
Watchung Hills Regional High School

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James Aquavia
Supervisor of English
Watchung Hills Regional High School

From: Steve DiSturco <sdcoach@verizon.net>
Sent: Monday, May 21, 2018 6:32 PM
To: jaquavia@whrhs.org
Cc: sdisturco@verizon.net
Subject: Re: 12th Grade English Curriculum

Hi Mr. Aquavia,

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Sincerely,

Steve & Suzanne DiSturco

sdcoach@verizon.net

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James Aquavia
Supervisor of English
Watchung Hills Regional High School

--

James Aquavia
Supervisor of English
Watchung Hills Regional High School

From: James Aquavia <jaquavia@whrhs.org>
Sent: Monday, May 21, 2018 4:16 PM
To: Steve DiSturco
Subject: Re: 12th Grade English Curriculum

Dear Mr. DiSturco,

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Sincerely,

James Aquavia

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sdcoach@verizon.net

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James Aquavia
Supervisor of English
Watchung Hills Regional High School

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James Aquavia
Supervisor of English
Watchung Hills Regional High School

From: Steve DiSturco <sdcoach@verizon.net>
Sent: Monday, May 21, 2018 3:27 PM
To: jaquavia@whrhs.org
Cc: sdisturco@verizon.net
Subject: Re: 12th Grade English Curriculum

Hi Mr. Aquavia,

We are flexible tomorrow. Are you free at 2:00 PM tomorrow (Tuesday).

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sdcoach@verizon.net

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Sincerely,

Steve & Suzanne DiSturco

sdcoach@verizon.net

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James Aquavia
Supervisor of English
Watchung Hills Regional High School

From: James Aquavia <jaquavia@whrhs.org>
Sent: Monday, May 21, 2018 9:23 AM
To: Steve DiSturco
Subject: Re: 12th Grade English Curriculum

Dear Mr. and Mrs. DiSturco,

Thank you for contacting me. Please let me know if you would like to set up a conference here at the high school or if you would prefer to schedule a telephone conference to discuss your concerns. I am available today after 2:00pm or any time tomorrow.

Sincerely,

James Aquavia

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Sincerely,

Steve & Suzanne DiSturco

sdcoach@verizon.net

--
James Aquavia
Supervisor of English
Watchung Hills Regional High School

From: Steve DiSturco <sdcoach@verizon.net>
Sent: Friday, May 18, 2018 2:56 PM
To: jaquavia@whrhs.org
Cc: sdisturco@verizon.net
Subject: 12th Grade English Curriculum

Good Afternoon Mr. Aquavia,

We noticed that the 12th grade English curriculum includes the book entitled Fun Home by Alison Bechdel. We are very disturbed by some of the images included in the book. There are at least five pages where there are images displaying nudity and/or sexual activity.

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Sincerely,

Steve & Suzanne DiSturco

sdcoach@verizon.net

From: Margaret Maltese-miller <maltesemiller@verizon.net>
Sent: Monday, July 16, 2018 10:38 AM
To: ejewett@whrhs.org
Cc: jaquavia@whrhs.org
Subject: Re: Fun Home - Thoughts/ Additional Concerns for Consideration

Dear Ms. Jewett,

Thank you for your email. Please know I do support inclusive learning that includes LGBTQ literature. I do not support sexually explicit graphics to be included in such literature to underage students. Please be aware that this is my (and hundreds of other parents/community members objection) and should be taken into account by choosing another book(s) that addresses inclusive learning for all students. Not all students want to see these sexual images in a text book as part of their curriculum, and by creating a choice to review multiple books (to choose one) the students are now exposed to these images. Once you see them you cannot un-see them. This is the issue and nothing else. The damage is done (per my points below), and as you heard from an adult young parent, in early June at the BOE meeting, the images stay with you for life and can be damaging to someone who is exposed in the teen years (or any age). It is completely inappropriate and irresponsible to include this book for LGBTQ literature to underage students because of the sexually explicit graphics given the maturity level of these students. This is my main point.

Thank you for hearing my (and many others) concerns.

Sincerely,
Margaret Miller

-----Original Message-----

From: Elizabeth Jewett <ejewett@whrhs.org>
To: Margaret Maltese-miller <maltesemiller@verizon.net>
Cc: James Aquavia <jaquavia@whrhs.org>
Sent: Mon, Jul 16, 2018 7:52 am
Subject: Re: Fun Home - Thoughts/ Additional Concerns for Consideration

Hi Ms. Miller,

Mr Aquavia, our English department supervisor, to whom you sent your email, is currently working with members of our English department this summer to review the LGBTQ literature unit. He is aware of all of the concerns that have been raised on both sides of this issue. We are committed to shaping a path forward that provides an inclusive learning environment for all students and embraces differing points of view.

Warm Regards,

Elizabeth C. Jewett
Superintendent
Watchung Hills Regional High School District
108 Stirling Rd.
Warren, NJ 07059
908-647-4800 x 4890
ejewett@whrhs.org

"When educating the minds of our youth, we must not forget to educate their hearts." ~Dalai Lama

On Fri, Jul 13, 2018 at 12:43 PM, Margaret Maltese-miller <maltesemiller@verizon.net> wrote:
Dear Board Members/English Department Head,

As I stated at the last board of education meeting, I wish for my comments below and the comments stated by community members (27) at the June 5th meeting (against the inclusion of this book due to explicit sexual graphics) in underage students (under 18 years old). Please confirm that my additional concerns below and the transcript for the June 5th meeting is conveyed to the members of the English department/team making the decisions for this book over the summer. Even if it is a choice to read it among other books, the students need to review/see the books prior to choosing. The images will of course be seen and the damage will be done based on my concerns below. This book should be removed from the high school curriculum and should remain reading for college age and older.

Please confirm that my comments are communicated.

Thank you,
Margaret Miller

-----Original Message-----

From: Margaret Maltese-miller <maltesemiller@verizon.net>

To: gprzybylski <gprzybylski@whrhs.org>; rmorrison <rmorrison@whrhs.org>; bmartins <bmartins@whrhs.org>; bhunsinger <bhunsinger@whrhs.org>; fhayeck <fhayeck@whrhs.org>; jfahy <jfahy@whrhs.org>; Idemizo <Idemizo@whrhs.org>; rbarone <rbarone@whrhs.org>; ccollins <ccollins@whrhs.org>; pfallon <pfallon@whrhs.org>; ejewett <ejewett@whrhs.org>

Sent: Mon, Jun 18, 2018 9:20 am

Subject: Fun Home - Thoughts/ Additional Concerns for Consideration

Dear Board Member/Superintendent,

After attending the June 5th BOE meeting and listening to the board's statement on the addition of the book Fun Home and the community/parent comments, I had the following thoughts I wanted to convey to your attention regarding the multiple levels of inappropriateness in including this book in the curriculum to under aged teens at WHRHS:

- 1) Thoughts from gay men and women: The explicit drawing of oral sex and accompanying text go too far for underage children to view. This would be considered Rated X or NC-17 or Porn. Many gay men and women object to these book images because it is a violation of privacy to them regarding sexual activities they may or may not partake in during their intimacy and they are not comfortable with underage teens being exposed to it prematurely. I have personally asked 5 gay men and women who I know and who are objective individuals and they confirmed this feedback. Furthermore, if these images were of a man and a woman having sex or two men having sex it is doubtful this would be allowed. It seems unfair to allow this at all and especially of two women engaging in oral sex, making it Ok for all to view women in this activity, objectifying women even more than they already are in this society.
- 2) Impact of humiliation from gay teens: It is offensive to gay teens as this book now illustrates graphic homosexual activity they may not be participating in or plan not to participate in and the drawings now make assumptions that homosexual teens are doing what is seen in the drawings. This puts pressure on some teens, as they may not be ready or mature enough to deal with the reaction of less mature teens who will undoubtedly be poking fun of these graphic scenes during lunch and in their spare time with other immature students. This is a fact of life in high school. No matter what they may or may not have been previously exposed to, kids at these ages will always be making fun of other kids, creating further isolation and discord amongst groups or cliques, not to mention posting the images on social media and open and closed groups/pages.

- 3) Dangers of voyeurism: Adding this book to the curriculum with its multiple sexually graphic images encourages voyeurism. As recent as this past week videotaping of sexual encounters without the woman's consent and publicizing the videos for others to view has caused great controversy and lawsuits in colleges and beyond. By bringing this book's images down to the high school level you are normalizing this type of activity, and given immaturity and bad judgement more and more such occurrences are likely to occur. This hurts women tremendously more than men. Reputations are ruined and lives are changed forever for the worse. More lessons on decency and teaching appropriate behavior vs inappropriate behavior is needed. This book does not accomplish this for students. The students will now think it is normal or OK to have such graphic sexual content in books, etc and the dangers of porn go untaught and is growing in epidemic proportions in our society.
- 4) Dangers of oral sex: By allowing this book in the curriculum as required reading you are normalizing oral sex to high school aged teens and really grooming them for this activity as normal and expected. The major problem with this among many issues is the fact that HPV cancer causing infection has spread exponentially causing the cancer rate for tongue, throat and mouth cancer to soar in recent years. This is a practice that should be discouraged in the schools as a means to minimize the deadly transmission of viruses that cause cancer and kills thousands every year. There is no test for HPV like there is for other sexually transmitted diseases such as gonorrhea, syphilis, and AIDS. You can have HPV and never know it. Normalizing or promoting acceptance of oral sex (which is unprotected sex) is completely irresponsible and reprehensible for teachers/administrators to support. Nothing in the book teaches about this risky behavior. Allowing this book in high school is promoting this activity to our youth visually and as a means of deriving pleasure per the suggestive text that accompanies these images, suggestive of porn or defined as porn.
- 5) The problem with opting out: a student would have to review the text before opting out. This means they would have to look at the book and flip through the pages. They will undoubtedly see the graphic sexual drawings and be exposed to viewing them. Once you see these graphic sexual images you can't unsee them. The damage is done and you have done a tremendous disservice to them.
- 6) Current recommendations on age level: Rational thinking – the CBLDF (Comic Book Legal Defense Fund) Discussion Guide for this book specifically suggests the age range for this book is college and up, not high school. College. Let's not mistake the general maturity of 12th graders to be college age maturity. It just isn't so, so let's please not pretend that it is. Our public high school is made up of all kinds of students: advanced students to many children with special needs. Viewing these sexually explicit drawings could scar a number of students emotionally, students who are extremely quiet/introverted or who do not participate in class to begin with, or students with strong family/cultural morals/values. You will not hear complaints from them as they will internalize their anguish. Furthermore, there is also a movement in play in the high school where students who are conservative are hushed, shamed, or bullied on a regular basis. This book further suppresses those students who wish to live within their value system and express their views as everyone else has a right to do. They are not respected or encouraged for their views, but instead discouraged, ridiculed, and forced to embrace a liberal view, which they fundamentally do not believe in. Where are your inclusion books to represent all philosophies and viewpoints, especially when they choose a road of traditional values, chastity, following rules, morals, and citizenship? Where is the book for that kind of awareness and respect for those students?
- 7) Community members seeking outreach: You should all be aware and it has been noted by a number of parents/community members who could not attend the June 5th meeting that are not in support of this book for the sole reason of the graphic sexual content images that some are so disturbed by the inclusion of this book with such sexual graphic images to underage teens and some are considering contacting law authorities, legal counsel, news

media, and television. This will undoubtedly create a lot of negative press and anguish in our community that is unnecessary and could easily be prevented by selecting another similar book without such graphic sexual images. The peace, harmony and positive reputation of our school system will be impacted negatively, unfortunately, for us all.

8) Dangers of Creating Community Division: Lastly, and most disturbing is the observation of the community division regarding this graphic book over the last month. It has created such discord, grief, and hopelessness in a great community that cares deeply for the health and welfare of its most precious resource, our children. Parents, students, and community members are so upset over the extremely indecent pictures, it makes me think in light of recent violent tragedies in the schools in our country that something bad may happen in our schools as a result of individuals so upset and unaccepting of the images to do something violent to make their point, which could be alleviated and prevented, by not choosing this book for the curriculum (because of the graphic sexual content) and instead choosing another book about diversity and inclusion that meets all the educational goals minus the graphic sexual images.

I hope you will consider the above thoughts and concerns along with the individual comments made by the 27 community members who spoke out at the June 5th against the inclusion of this book for the 12 grade curriculum. Every single person who stood up had a unique reason to not include this book at the high school level and above are 8 more reasons to add to that list. This book is recommended at the college level and above, not high school age students. Please think about your actions and the impact it will have on our students, families, and communities. This is not about winning or losing a battle, but about making a good sound decision and good judgement in the best interest of our students, families, and community. Thank you for your time in reading the concerns above.

Sincerely,
Margaret Miller

From: Maureen Williams <maureen.williams@zayo.com>
Sent: Wednesday, June 20, 2018 7:05 PM
To: pfallon@whrhs.org;ccollins@whrhs.org;rbarone@whrhs.org;ldemizio@whrhs.org;jfahy@whrhs.org;fhayeck@whrhs.org;bhunsinger@whrhs.org;bmartins@whrhs.org;rmorrison@whrhs.org;gprzybylski@whrhs.org
Cc: ejewett@whrhs.org
Subject: High School Curriculum Concern

Dear Board of Education,

I am concerned with the explicit graphic images showing nudity, oral sex and masturbation in the book "Fun Home: A Family Tragicomic" by Alison Bechdel, which is currently included in the 12th grade English curriculum for next year. I am also very concerned with the idea of an "opt out" option in fear that the children are then being separated from the class. I am offended by the sexually explicit images in this book and ask for your support in replacing this book with another book that will meet the intended educational goals without such offensive images.

Surely we *can do* better for our children.....

Maureen and John Williams
14 Tanglewood Drive
Warren, NJ

From: Julie Bu <juliebu@optonline.net>
Sent: Tuesday, June 19, 2018 5:23 PM
To: pfallon@whrhs.org;gprzybylski@whrhs.org;rmorrison@whrhs.org;bmartins@whrhs.org;
bhunsinger@whrhs.org;jfahy@whrhs.org;fhayeck@whrhs.org;ldemizio@whrhs.org;rbaro
ne@whrhs.org;ccollins@whrhs.org
Cc: ejewett@whrhs.org
Subject: Fun Home

To WHRHS Board of Education
Re: "Fun Home" on 12th Grade Curriculum

I have been reading all the comments about having this book on or off the curriculum. A majority of the comments for the book are talking about banning, censoring issues and become political. From the comments read no body is against teaching diversity, LGBT and other socially sensitive issues. People would just prefer a book that does not have explicit sexual images but still teaches the issues.

I find the comments that the kids see it all on the internet and there are a lot of kids in High School having sex not a reason to keep explicit sexual images of a book on a English curriculum. I cannot attend tonight's meeting but hope to share my thoughts here.

I do tend to be a liberal person and very open to a lot of socially sensitive issues but feel children grow in maturity at different points, especially in High School. Once a child is in college on their own they can discover the world they are apart of picking the classes and subjects they want to study. My daughter is a socially shy, conservative girl going into her senior year. My son who tended to be shy at that age has now grown into a mature man as he starts his senior year in college.

I first decided to ask him about how he felt about reading this book with the explicit images, pointing out the picture of two women having oral sex. His response was quick "It is no big deal, we see it all and I would be comfortable talking about this book in a classroom setting". I then asked him what about if it were two men having oral sex would you be comfortable with the book- he then hesitates much longer and says "Yea,...I think so" much more hesitant. Which opens up a whole another issue that we don't want to start about, with the "Me too" movement.

My daughter had not heard about any of the discussions about this book and does not go on Facebook (all her choice). I decided to ask her since she is the one who will have to read this for a class, not me, not my son. Her eyes got big with a nervous look and she said I would not be comfortable reading this book with these images.

So just from that stand point alone. I have to go with what my daughter wants and feels, not what my son, ½ WHRHS parents and myself feels. She is not comfortable having to read this book because of the explicit images. She also would not want to be singled out to then have an alternate book to read from the other kids. Why can't there be a book about diversity and LGBT that does not have the explicit images, words alone are so powerful that is the beauty of hundreds of books.

Who knows maybe when my daughter is in college or even next year she will want to read this book but that will be her decision on her own time and choice.

Thank you for your time.
Julie Bu

From: Tony Carracino <tonycino@gmail.com>
Sent: Tuesday, June 19, 2018 10:43 AM
To: bhunsinger@whrhs.org; bmartins@whrhs.org; ccollins@whrhs.org; fhayeck@whrhs.org; gpzybylski@whrhs.org; jfahy@whrhs.org; ldemizio@whrhs.org; pfallon@whrhs.org; rbarone@whrhs.org; rmorrison@whrhs.org
Cc: ejewett@whrhs.org
Subject: Opposed to using "Fun Home: A Family Tragicomic" by Alison Bechdel,

Dear Board of Education,

Thank you for allowing us to voice our concerns at the last board meeting on June 5th. To reiterate, we are concerned with the explicit graphic images showing nudity, oral sex and masturbation in the book "Fun Home: A Family Tragicomic" by Alison Bechdel, which is currently included in the 12th grade English curriculum for next year. We are also very concerned with the idea of an "opt out" option in fear that the children are then being separated from the class. We are offended by the sexually explicit images in this book and ask for your support in replacing this book with another book that will meet the intended educational goals without such offensive images.

Sincerely,
Lisa & Anthony Carracino
Warren residents

From: Amy O'Mullan <aomullan5@gmail.com>
Sent: Tuesday, June 19, 2018 9:14 AM
To: pfallon@whrhs.org;ccollins@whrhs.org;rbarone@whrhs.org;ldemizio@whrhs.org;fhayek@whrhs.org;jfahy@whrhs.org;bmartins@whrhs.org;rmorrison@whrhs.org;gprzybylski@whrhs.org
Cc: Elizabeth Jewett
Subject: 12th grade English curriculum

Dear Board of Education members,

I am reaching out to you today as a concerned mother of a rising senior of the class of 2019. Also as a concerned member of the Watchung Hills Regional High School sending district. I would like to add my voice to the ones you have undoubtedly heard already in asking that you recommend a substitution for Fun Home in the required 12th grade english curriculum. I have no problem with the inclusion of literature that would be supportive of the LGBTQ community at Watchung Hills. I do have a problem with Fun Home's use of graphicly depicted sexual content. If this book was a novel I am sure this would not be an issue. I am not suggesting you ban this book but ask that it not be required reading discussed in the classroom setting.

When I spoke with Mr Aquavia about my concerns he suggested my daughter opt out. I don't feel that this option is fair as it excludes my child from classroom participation and would publicly label her as being unsupportive of a community of people she has many friends in. My daughter should not have to choose between her moral obligation and being a good friend. She should not have to be publicly shamed for her or our families beliefs.

As this book is used only sparingly, if at all, for high school classroom use I ask you recommend to the faculty to exchange it for one of the other 7 pieces of literature that they reviewed. Ones that would not call into public ridicule the beliefs and morals of other students. The graphics of this book create a disconnect between supporting a community and moral ambiguity. I feel that the school, the English department and this board are capable of finding a solution that protects and lifts up all of the students involved. Please work hard towards that solution.

Sincerely,
Amy L O'Mullan

From: Emma Deborja <EDeborja@olmwarren.org>
Sent: Monday, June 18, 2018 2:26 PM
To: pfallon@whrhs.org;ccollins@whrhs.org;rbarone@whrhs.org;ldemizio@whrhs.org;jfahy@whrhs.org;fhayeck@whrhs.org;bhunsinger@whrhs.org;bmartins@whrhs.org;rmorrison@whrhs.org;gprzybylski@whrhs.org
Cc: ejewett@whrhs.org
Subject: concern on Bechdel book

Dear Board of Education,

Thank you for allowing us to voice our concerns at the last board meeting on June 5th. To reiterate, we are concerned with the explicit graphic images showing nudity, oral sex and masturbation in the book "Fun Home: A Family Tragicomic" by Alison Bechdel, which is currently included in the 12th grade English curriculum for next year. We are also very concerned with the idea of an "opt out" option in fear that the children are then being separated from the class. We are offended by the sexually explicit images in this book and ask for your support in replacing this book with another book that will meet the intended educational goals without such offensive images.

Sincerely,
Dino and Emma DeBorja

From: Tanya <tanyalmills@gmail.com>
Sent: Monday, June 18, 2018 12:12 PM
To: pfallon@whrhs.org;ccollins@whrhs.org;rbarone@whrhs.org;ldemizo@whrhs.org;jfahy@whrhs.org;fhayeck@whrhs.org;bhunsinger@whrhs.org;bmartins@whrhs.org;rmorrison@whrhs.org;gprzybylski@whrhs.org
Cc: jaquavia@whrhs.org;mphelan@whrhs.org;ejewett@whrhs.org
Subject: Re: High School Curriculum

Dear Board of Education,

I am concerned with the explicit graphic images showing nudity, oral sex and masturbation in the book "Fun Home: A Family Tragicomic" by Alison Bechdel, which is currently included in the 12th grade English curriculum for next year. I am also very concerned with the idea of an "opt out" option in fear that the children are then being separated from the class. I am offended by the sexually explicit images in this book and ask for your support in replacing this book with another book that will meet the intended educational goals without such offensive images and one that will make a positive impact on our very impressionable children.

Thank you,
Tanya Mills

On Jun 3, 2018, at 2:51 PM, Tanya Mills <tanyalmills@gmail.com> wrote:

Dear Board of Education Members,

I am a tax paying resident of Green Brook, NJ. We moved to this town/area because of the wonderful educational we knew our children would receive. I am flabbergasted at what I have learned today - that a book titled Fun Home: a Family Tragicomic by Alison Bechtel- is currently included in the 12th grade English curriculum for next year. I, along with many of my neighbors, are deeply offended by the images and promotion of the sexual content of this book. Exposure to this type of content must be a parent's decision, not required reading. I understand that when the images from the book were uploaded to other forums they were removed and deemed as inappropriate. Why is it that this is deemed appropriate for young teenagers? What is it that the school is trying to promote among our very impressionable still developing young minds? If movies with this type of content are marked as rated R, 18 and older, why would 12th graders, some who may have just turned 18 some who are not yet 18, be required to be exposed to this without a parent's consent?

I support diversity in all forms, sexual, religious, racial. I teach my children to respect everyone. This is NOT necessary in order to teach our children the value of respecting others. There are more appropriate books which will send the appropriate respectful message.

My husband and I ask that this book be removed from the curriculum. And, I ask, is this something that you would want your young teenage children or grandchildren being exposed to without your consent? We pay high taxes in this town/county, taxes that provide the salaries for everyone employed at the local government level. I expect you will be hearing from many other concerned parents and I expect you will do the right thing and listen to the people who you represent and work for.

Thank you for your time, and please do the right thing.

From: Margaret Maltese-miller <maltesemiller@verizon.net>
Sent: Monday, June 18, 2018 9:20 AM
To: gprzybylski@whrhs.org;rmorrison@whrhs.org;bmartins@whrhs.org;bhunsinger@whrhs.org;fhayeck@whrhs.org;jfahy@whrhs.org;ldemizo@whrhs.org;rbarone@whrhs.org;ccollins@whrhs.org;pfallon@whrhs.org;ejewett@whrhs.org
Subject: Fun Home - Thoughts/ Additional Concerns for Consideration

Dear Board Member/Superintendent,

After attending the June 5th BOE meeting and listening to the board's statement on the addition of the book Fun Home and the community/parent comments, I had the following thoughts I wanted to convey to your attention regarding the multiple levels of inappropriateness in including this book in the curriculum to under aged teens at WHRHS:

- 1) Thoughts from gay men and women: The explicit drawing of oral sex and accompanying text go too far for underage children to view. This would be considered Rated X or NC-17 or Porn. Many gay men and women object to these book images because it is a violation of privacy to them regarding sexual activities they may or may not partake in during their intimacy and they are not comfortable with underage teens being exposed to it prematurely. I have personally asked 5 gay men and women who I know and who are objective individuals and they confirmed this feedback. Furthermore, if these images where of a man and a woman having sex or two men having sex it is doubtful this would be allowed. It seems unfair to allow this at all and especially of two women engaging in oral sex, making it Ok for all to view women in this activity, objectifying women even more than they already are in this society.
- 2) Impact of humiliation from gay teens: It is offensive to gay teens as this book now illustrates graphic homosexual activity they may not be participating in or plan not to participate in and the drawings now make assumptions that homosexual teens are doing what is seen in the drawings. This puts pressure on some teens, as they may not be ready or mature enough to deal with the reaction of less mature teens who will undoubtedly be poking fun of these graphic scenes during lunch and in their spare time with other immature students. This is a fact of life in high school. No matter what they may or may not have been previously exposed to, kids at these ages will always be making fun of other kids, creating further isolation and discord amongst groups or cliques, not to mention posting the images on social media and open and closed groups/pages.
- 3) Dangers of voyeurism: Adding this book to the curriculum with its multiple sexually graphic images encourages voyeurism. As recent as this past week videotaping of sexual encounters without the woman's consent and publicizing the videos for others to view has caused great controversy and lawsuits in colleges and beyond. By bringing this book's images down to the high school level you are normalizing this type of activity, and given immaturity and bad judgement more and more such occurrences are likely to occur. This hurts women tremendously more than men. Reputations are ruined and lives are changed forever for the worse. More lessons on decency and teaching appropriate behavior vs inappropriate behavior is needed. This book does not accomplish this for students. The students will now think it is normal or OK to have such graphic sexual content in books, etc and the dangers of porn go untaught and is growing in epidemic proportions in our society.
- 4) Dangers of oral sex: By allowing this book in the curriculum as required reading you are normalizing oral sex to high school aged teens and really grooming them for this activity as

normal and expected. The major problem with this among many issues is the fact that HPV cancer causing infection has spread exponentially causing the cancer rate for tongue, throat and mouth cancer to soar in recent years. This is a practice that should be discouraged in the schools as a means to minimize the deadly transmission of viruses that cause cancer and kills thousands every year. There is no test for HPV like there is for other sexually transmitted diseases such as gonorrhea, syphilis, and AIDS. You can have HPV and never know it. Normalizing or promoting acceptance of oral sex (which is unprotected sex) is completely irresponsible and reprehensible for teachers/administrators to support. Nothing in the book teaches about this risky behavior. Allowing this book in high school is promoting this activity to our youth visually and as a means of deriving pleasure per the suggestive text that accompanies these images, suggestive of porn or defined as porn.

- 5) The problem with opting out: a student would have to review the text before opting out. This means they would have to look at the book and flip through the pages. They will undoubtedly see the graphic sexual drawings and be exposed to viewing them. Once you see these graphic sexual images you can't unsee them. The damage is done and you have done a tremendous disservice to them.
- 6) Current recommendations on age level: Rational thinking – the CBLDF (Comic Book Legal Defense Fund) Discussion Guide for this book specifically suggests the age range for this book is college and up, not high school. College. Let's not mistake the general maturity of 12th graders to be college age maturity. It just isn't so, so let's please not pretend that it is. Our public high school is made up of all kinds of students: advanced students to many children with special needs. Viewing these sexually explicit drawings could scar a number of students emotionally, students who are extremely quiet/introverted or who do not participate in class to begin with, or students with strong family/cultural morals/values. You will not hear complaints from them as they will internalize their anguish. Furthermore, there is also a movement in play in the high school where students who are conservative are hushed, shamed, or bullied on a regular basis. This book further suppresses those students who wish to live within their value system and express their views as everyone else has a right to do. They are not respected or encouraged for their views, but instead discouraged, ridiculed, and forced to embrace a liberal view, which they fundamentally do not believe in. Where are your inclusion books to represent all philosophies and viewpoints, especially when they choose a road of traditional values, chastity, following rules, morals, and citizenship? Where is the book for that kind of awareness and respect for those students?
- 7) Community members seeking outreach: You should all be aware and it has been noted by a number of parents/community members who could not attend the June 5th meeting that are not in support of this book for the sole reason of the graphic sexual content images that some are so disturbed by the inclusion of this book with such sexual graphic images to underage teens and some are considering contacting law authorities, legal counsel, news media, and television. This will undoubtedly create a lot of negative press and anguish in our community that is unnecessary and could easily be prevented by selecting another similar book without such graphic sexual images. The peace, harmony and positive reputation of our school system will be impacted negatively, unfortunately, for us all.
- 8) Dangers of Creating Community Division: Lastly, and most disturbing is the observation of the community division regarding this graphic book over the last month. It has created such discord, grief, and hopelessness in a great community that cares deeply for the health and welfare of its most precious resource, our children. Parents, students, and community members are so upset over the extremely indecent pictures, it makes me think in light of recent violent tragedies in the schools in our country that something bad may happen in our schools as a result of individuals so upset and unaccepting of the images to do something violent to make their point, which could be alleviated and prevented, by not choosing this book for the

curriculum (because of the graphic sexual content) and instead choosing another book about diversity and inclusion that meets all the educational goals minus the graphic sexual images.

I hope you will consider the above thoughts and concerns along with the individual comments made by the 27 community members who spoke out at the June 5th against the inclusion of this book for the 12 grade curriculum. Every single person who stood up had a unique reason to not include this book at the high school level and above are 8 more reasons to add to that list. This book is recommended at the college level and above, not high school age students. Please think about your actions and the impact it will have on our students, families, and communities. This is not about winning or losing a battle, but about making a good sound decision and good judgement in the best interest of our students, families, and community. Thank you for your time in reading the concerns above.

Sincerely,
Margaret Miller

From: Steve DiSturco <sdcoach@verizon.net>
Sent: Saturday, June 16, 2018 6:37 PM
To: pfallon@whrhs.org
Cc: ejewett@whrhs.org;ccollins@whrhs.org;mhz@spsk.com
Subject: Re: WHRHS 12th Grade English Curriculum

Dear Mr. Fallon,

As we have stated from the beginning, our goal has been and still is to resolve this issue as quietly and quickly as possible. In the meantime, we have been trying to keep those in support of this request calm, but it has not been easy. We sincerely hope that it can be resolved without going beyond the Board of Education. There has been talk of engaging lawyers, news stations and even rumors of going the police. Obviously, it is in our community's best interest to resolve this calmly and quickly. It is not meant to be a threat, but a communication of the level of seriousness of this issue.

Regards,
Steve

Steve DiSturco

sdcoach@verizon.net

-----Original Message-----

From: Peter Fallon <pfallon@whrhs.org>
To: Steve DiSturco <sdcoach@verizon.net>
Cc: Elizabeth Jewett <ejewett@whrhs.org>; Christopher Collins <ccollins@whrhs.org>; Marc H. Zitomer <mhz@spsk.com>
Sent: Sat, Jun 16, 2018 5:06 pm
Subject: Re: WHRHS 12th Grade English Curriculum

Dear Mr. & Mrs. DiSturco,

While we appreciate your input, some of my fellow Board of Education members and I found your statement about possibly resorting to "extreme measures" to be very troubling and possibly threatening. Can you please clarify the intent behind this statement and to what extreme measures you are referring?

Peter B. Fallon
Watchung Hills Regional High School
Board of Education President

On Fri, Jun 15, 2018 at 11:37 AM, Steve DiSturco <sdcoach@verizon.net> wrote:
Dear Board of Education,

Thank you for allowing us to voice our concerns at the last board meeting on June 5th regarding the sexually explicit graphic images in the book "Fun Home: A Family Tragicomic" by Alison Bechdel, as well as the idea of an "opt out" option in fear that the children are then being separated from the class. We are offended by the explicit images in this book and ask for your support in replacing this book with another book that will meet the intended educational goals without such offensive images.

We appreciate Mr. Fallon's statement concerning 12th-grade language arts curriculum and his recommendation to forward this request to the Board's Education Committee. I am optimistic that this will be a productive manner for addressing the community's concerns.

At the last board meeting, there were approximately 120 attendees who want Fun Home to be replaced by another book. This was a statement by the community. We did not communicate our concerns with the book until after we met with Mr. Aquavia and Ms. Phelan on May 25th (we were hoping we could gain support without presenting at the board meeting). That means all of these people felt compelled to attend with very little notice. There were many more residents that wanted to attend but had family or work conflicts. We mention this because it is a statement of how offensive this book is to so many people. There are rumors of some folks trying to find ways to diminish the significant showing at the last meeting, but we would be interested to hear if there has ever been a turn-out even close to this at a board meeting for a public comment. And despite what some might believe, most of the attendees were from families in the sending district that currently have, potentially will have or have had students attend WHRHS.

Additionally, it has been mentioned by those in favor of keeping the book that there are only a few images that are of concern, but that is not accurate. There are at least 7 pages that contain offensive images, none of which are necessary to tell the story. This is why the book is classified as an adult book. It is the author's discretion to include such images, but these images are what make it inappropriate for a high school curriculum.

We have been trying to keep those in support of this request calm, but it has not been easy. We sincerely hope that it can be resolved without having to go to extreme measures.

We support the school's goal to expand the curriculum to include a broad range of literature to reach all students, not just works that portray traditional gender and sexual identities, as long as it can be accomplished in a way that is not offensive to so many in our community.

Whether you agree that *Fun Home* is not appropriate for a high school curriculum or not, there are a lot of people in your community who are offended by the sexually explicit images included in the book. On Tuesday, we ask that you respect our concerns and vote in support of Mr. Fallon's recommendation to move this issue to the Education Committee.

Sincerely,
Steve & Suzanne DiSturco

Steve DiSturco

sdcoach@verizon.net

From: Peter Fallon <pfallon@whrhs.org>
Sent: Saturday, June 16, 2018 5:07 PM
To: Steve DiSturco
Cc: Elizabeth Jewett; Christopher Collins; Marc H. Zitomer
Subject: Re: WHRHS 12th Grade English Curriculum

Dear Mr. & Mrs. DiSturco,

While we appreciate your input, some of my fellow Board of Education members and I found your statement about possibly resorting to "extreme measures" to be very troubling and possibly threatening. Can you please clarify the intent behind this statement and to what extreme measures you are referring?

Peter B. Fallon
Watchung Hills Regional High School
Board of Education President

On Fri, Jun 15, 2018 at 11:37 AM, Steve DiSturco <sdcoach@verizon.net> wrote:
Dear Board of Education,

Thank you for allowing us to voice our concerns at the last board meeting on June 5th regarding the sexually explicit graphic images in the book "Fun Home: A Family Tragicomic" by Alison Bechdel, as well as the idea of an "opt out" option in fear that the children are then being separated from the class. We are offended by the explicit images in this book and ask for your support in replacing this book with another book that will meet the intended educational goals without such offensive images.

We appreciate Mr. Fallon's statement concerning 12th-grade language arts curriculum and his recommendation to forward this request to the Board's Education Committee. I am optimistic that this will be a productive manner for addressing the community's concerns.

At the last board meeting, there were approximately 120 attendees who want Fun Home to be replaced by another book. This was a statement by the community. We did not communicate our concerns with the book until after we met with Mr. Aquavia and Ms. Phelan on May 25th (we were hoping we could gain support without presenting at the board meeting). That means all of these people felt compelled to attend with very little notice. There were many more residents that wanted to attend but had family or work conflicts. We mention this because it is a statement of how offensive this book is to so many people. There are rumors of some folks trying to find ways to diminish the significant showing at the last meeting, but we would be interested to hear if there has ever been a turn-out even close to this at a board meeting for a public comment. And despite what some might believe, most of the attendees were from families in the sending district that currently have, potentially will have or have had students attend WHRHS.

Additionally, it has been mentioned by those in favor of keeping the book that there are only a few images that are of concern, but that is not accurate. There are at least 7 pages that contain offensive images, none of which are necessary to tell the story. This is why the book is classified as an adult book. It is the author's discretion to include such images, but these images are what make it inappropriate for a high school curriculum.

We have been trying to keep those in support of this request calm, but it has not been easy. We sincerely hope that it can be resolved without having to go to extreme measures.

We support the school's goal to expand the curriculum to include a broad range of literature to reach all students, not just works that portray traditional gender and sexual identities, as long as it can be accomplished in a way that is not offensive to so many in our community.

Whether you agree that *Fun Home* is not appropriate for a high school curriculum or not, there are a lot of people in your community who are offended by the sexually explicit images included in the book. On Tuesday, we ask that you respect our concerns and vote in support of Mr. Fallon's recommendation to move this issue to the Education Committee.

Sincerely,
Steve & Suzanne DiSturco

Steve DiSturco

sdcoach@verizon.net

From: richfranw@verizon.net
Sent: Friday, June 15, 2018 9:45 PM
To: ejewett@whrhs.org;pfallon@whrhs.org;ccollins@whrhs.org;rbarone@whrhs.org;ldemizio@whrhs.org;jfahy@whrhs.org;fhayeck@whrhs.org;bhunsinger@whrhs.org
Subject: Regarding 12th Grade English Curriculum Issue at WHRHS

richfranw@verizon.net
richfranw@verizon.net

Dear Board of Education,

I am concerned with the explicit graphic images showing nudity, oral sex and masturbation in the book "Fun Home: A Family Tragicomic" by Alison Bechdel, which is currently included in the 12th grade English curriculum for next year. I am also very concerned with the idea of an "opt out" option in fear that the children are then being separated from the class. I am offended by the sexually explicit images in this book and ask for your support in replacing this book with another book that will meet the intended educational goals without such offensive images.

As a retired para, I am 100% for inclusion. However, I feel this book will only create confusion and embarrassment for many students, especially classified students. Please consider a more appropriate and less radical way to teach our students inclusion.

Sincerely,
Mrs. Frances Weidemann

From: David Schlingloff <drschling@verizon.net>
Sent: Friday, June 15, 2018 7:38 PM
To: pfallon@whrhs.org;ccollins@whrhs.org;rbarone@whrhs.org;ldemizio@whrhs.org;jfahy@whrhs.org;fhayeck@whrhs.org;bhunsinger@whrhs.org;bmartins@whrhs.org;rmorrison@whrhs.org;gprzybylski@whrhs.org;ejewett@whrhs.org;markbisci@gmail.com;sdcoach@verizon.net
Subject: Please remove "Fun Home: A Family Tragicomic" from the 12th grade English curriculum

Dear Board of Education,

As the parent of a sophomore at WHRHS, I am concerned with the explicit graphic images showing nudity, oral sex and masturbation in the book "Fun Home: A Family Tragicomic" by Alison Bechdel, which is currently included in the 12th grade English curriculum for next year. I am also very concerned with the idea of an "opt out" option in fear that the children are then being separated from the class. I am very uncomfortable with the sexually explicit images in this book and feel that this is inappropriate for students who are entering their senior year to be viewing. Although there may be some parents who are OK with this, I believe the majority would feel that this book clearly crosses over the line of acceptable literature. Hence, I ask for your support in replacing this book with another book that will meet the intended educational goals without such offensive images.

Sincerely,

David W. Schlingloff

From: Aparna Donti <adonti@gmail.com>
Sent: Friday, June 15, 2018 3:47 PM
To: pfallon@whrhs.org;ccollins@whrhs.org;rbarone@whrhs.org;ldemizio@whrhs.org;jfahy@whrhs.org;fhayeck@whrhs.org;bhunsinger@whrhs.org;bmartins@whrhs.org;rmorrison@whrhs.org;gprzybylski@whrhs.org
Cc: ejewett@whrhs.org
Subject: Concern over assigned books in the 12th Grade Language Arts Curriculum

Hello All,

In light of the information that was shared with us, I am concerned with the explicit graphic images showing nudity, oral sex and masturbation in the book "Fun Home: A Family Tragicomic" by Alison Bechdel, which is currently included in the 12th grade English curriculum for next year. I am also very concerned with the idea of an "opt out" option in fear that the children are then being separated from the class. I am offended by the sexually explicit images in this book and ask for your support in replacing this book with another book that will meet the intended educational goals without such offensive images.

This is against my principles, and religious beliefs and I just consider it wrong to expose kids to the information. Hopefully our voices will be heard and alternative reading material can be provided.

Sincerely,
AG

From: Marta Neri <martimeter@gmail.com>
Sent: Thursday, June 14, 2018 9:27 PM
To: ejewett@whrhs.org
Subject: Book Concern Follow-Up

Dear Ms. Jewett,

Thank you for allowing us to voice our concerns at the last board meeting on June 5th. To reiterate, I am concerned with the explicit graphic images showing nudity, oral sex and masturbation in the book "Fun Home: A Family Tragicomic" by Alison Bechdel, which is currently included in the 12th grade English curriculum for next year.

I am also very concerned with the idea of an "opt out" option in fear that the children are then being separated from the class. This partly defeats one of the reasons that this book is being included in the curriculum in the first place. As an education, I know first-hand that sending a student out of the room usually denotes a negative connotation. We work so hard as educators to help ALL students feel included and important. By including a book with such sexually explicit images, it creates a divide in students that does not need to exist.

I ask for your support in replacing this book with another book that will meet the intended educational goals without such offensive images.

Thank you for your time and consideration,

Marta Neri
Stirling resident, tax payer, parent, and educator

From: K Curtiss <kris_curtiss@yahoo.com>
Sent: Tuesday, June 12, 2018 12:47 PM
To: pfallon@whrhs.org;ccollins@whrhs.org;rbarone@whrhs.org;ldemizio@whrhs.org;jfahy@whrhs.org;fhayeck@whrhs.org;bhunsinger@whrhs.org;bmartins@whrhs.org;rmorrison@whrhs.org;gprzybylski@whrhs.org
Cc: Elizabeth Jewett
Subject: Inclusion of Fun Home in the 12th Grade Curriculum

Dear Board of Education members,

Thank you for allowing the public to voice our concerns on Fun Home at the last board meeting on June 5th. I found it productive to hear both sides of the argument. As a result of that meeting, I decided to read Fun Home.

I have just finished Fun Home and I still have concerns about it's inclusion as required reading in the 12th grade curriculum. My main concern with the explicit images showing nudity, oral sex and masturbation still stands. These are images that if I viewed them at work or on my work computer, could result in me being fired. If these images are not acceptable for the workplace, they should not be acceptable for a school environment.

My other concern is with Alison's father, who is one of the main characters of the book. He has been represented by the school administration and some book reviewers as being gay but in reading the book it is quite clear that he is a pedophile. This becomes evident in the first chapter when Allison asks, "But would an ideal husband and father have sex with teenage boys?" The references to Allison's father's relationships with these boys (his students) continues throughout the book. My concern is that we should not 'normalize' pedophilia by including a book such as this where the pedophile is not condemned for his actions.

I am aware that the school offers an "opt-out" option. However, I am not in favor of using the "opt-out" option for this book because it separates the students from the learning environment and based on the turnout at the board meeting you would have a large number of students in the opt-out. Additionally, children that opt-out may be viewed by their peers and/or teachers/administration as a "hater".

My preference would be for the administration to remove this book from the required 12th grade curriculum and to substitute another book, which could meet the school goals of diversity and expanding the curriculum beyond those of traditional gender and sexual identities.

If the administration persists with including Fun Home in the curriculum, I would suggest that they implement a process similar to the viewing of R-rated movies. When an R rated movie is shown in a WHRHS class, a permission slip must be signed ahead of time by the parents. I would suggest that in the Spring of Junior year, parents are sent the permission slip (could be electronic through Genesis) to sign. Students could then be placed into 12th grade English classes based on their parent's response on the permission slips. Only classes in which ALL parents have provided permission for Fun Home, would read the book. The other classes would read an alternate selection. I feel that this could be a good compromise though I think it would be better to just substitute another book for the entire 12th grade.

Sincerely,
Kristine Curtiss
(Warren resident)

Kristine A. Curtiss

From: Dina DeVico <dina8765@yahoo.com>
Sent: Tuesday, June 12, 2018 9:42 AM
To: pfallon@whrhs.org;ccollins@whrhs.org;rbarone@whrhs.org;ldemizio@whrhs.org;jfahy@whrhs.org;fhayeck@whrhs.org;bhunsinger@whrhs.org;bmartins@whrhs.org;rmorrison@whrhs.org;gprzybylski@whrhs.org
Cc: ejewett@whrhs.org
Subject: 12th Grade English Curriculum - Fun Home: A Family Tragicomic

Dear Board of Education,

As an Aunt of one of next years seniors, I want to thank you for allowing us to voice our concerns at the last board meeting on June 5th, which I attended and I will continue to attend until this book is removed from the curriculum.

To reiterate, I am extremely concerned with the explicit graphic images showing nudity, oral sex and masturbation in the book "Fun Home: A Family Tragicomic" by Alison Bechdel, which is currently included in the 12th grade English curriculum for next year.

To be clear this is NOT an LGTBQ issue, I would love to see another book chosen to support and embrace diversity and LGTBQ. This is a pornography issue. This can not be debated based on the definition below. I am disturbed that the BOE had already purchased and distributed 75 "Fun Home" books to students already. Based on the definition, one could see that action as distribution of pornography.

por·nog·ra·phy

/pōrˈnāgrəfē/ ◀▶

noun

printed or visual material containing the explicit description or display of sexual organs or activity, intended to stimulate erotic rather than aesthetic or emotional feelings.

I am concerned that even the letter from NCAC sent on June 5th to Superintendent Jewett, they provided a "Discussion Guide" for teachers. It states the "Suggested Age Range" is **College and up** (see below). Yet some how this book that was part of a two year review for high school students. Anyone reviewing the book within the first 10 minutes, clearly realizes that this is not age appropriate for high school aged children. Knowing the controversy that follows this book, I'm shocked that this book was even considered, yet even approved by the BOE due to the sexually explicit images

CBLDF Discussion Guide

Fun Home: A Family Tragicomic

by Alison Bechdel

Discussion Guide by Amanda Jacobs Foust, Electronic Services Librarian, Marin County Free Library, Marin, California

Given their visual nature, comics are easy targets for would-be censors. CBLDF's Discussion Guides are tools that can be used to lead conversations about challenged graphic novels and to help allay misconceptions about comics.



Synopsis

Fun Home is Alison Bechdel's memoir about growing up in a small town, where her father was a high school English teacher and also ran the family business: a funeral home. Bechdel's father projected a carefully cultivated image as a dedicated family man, but as Bechdel comes of age and accepts her own sexuality, she discovers her father is a closeted gay man. Soon thereafter, her father dies by what many believe to be suicide, leaving Bechdel and her family to confront their family secrets and the reality of her father's life and choices.

Themes

Coming-of-age, gender roles, homosexuality, fatherhood, identity, death and loss

Reasons Challenged

LGBTQ themes, sexuality

Suggested Age Range

College and up

Once again, I am offended by the sexually explicit images in this book and ask for your support in replacing this book with another book that will meet the intended educational goals without such offensive images.

Regards

Dina De Vico

From: Jan Wasserman <jwasserman18@gmail.com>
Sent: Monday, June 11, 2018 12:45 PM
To: pfallon@whrhs.org;ccollins@whrhs.org;rbarone@whrhs.org;ldemizio@whrhs.org;jfahy@whrhs.org;fhayeck@whrhs.org;bhunsinger@whrhs.org;bmartins@whrhs.org;rmorrison@whrhs.org;gprzybylski@whrhs.org
Cc: ejewett@whrhs.org
Subject: Fun Home

Good Afternoon,

I am writing to express my concerns with the explicit graphic images in the book "Fun Home: A Family Tragicomic" by Alison Bechdel, currently included in the 12th grade English curriculum for next year.

I understand the Board has not had ample opportunity to discuss this issue as the last meeting ran late. I am hoping, once examined carefully, both the Board and Administration will choose another option to portray and teach about diversity and tolerance.

Additionally, the "opt out" choice recently presented is not an ideal option. Students will stand out amongst peers thus creating further division within the WHRHS community (students and adults).

I am offended by the sexually explicit images in this book and ask for your support in replacing this book with another book that will meet the intended educational goals.

Sincerely,
Jan Wasserman

From: April L. Larsen <alarsen65@aol.com>
Sent: Saturday, June 9, 2018 8:39 PM
To: mphelan@whrhs.org;pfallon@whrhs.org;ccollins@whrhs.org;ldemizio@whrhs.org;jfahy@whrhs.org;fhayeck@whrhs.org;bhunsinger@whrhs.org;rmorrison@whrhs.org;gprzybylski@whrhs.org;rbarone@whrhs.org;ejewett@whrhs.org;galexis@whrhs.org;jaquavia@whrhs.org
Subject: Fun Book NOT appropriate for HS Seniors

Dear BOE members, Mr. Alexis, Mrs. Phallen, Mr. Aquavia and Mrs. Jewett,

I wanted to write you what I presented at our last BOE meeting: I am opposed to the book 'Fun Home' which I learned about at a recent BOE Meeting. This is a book which is a graphic novel and introduces very adult themes and explicit sexual images. Images of oral sex, sexual intercourse and masturbation are illustrated within the content of a story of a daughter coming to terms with her sexuality. While these themes are in other books they are not illustrated. There was approximately seven pages which I found shocking and I find a book like this to be insensitive and disrespectful to the religions and cultures that prohibit sex before marriage and visual pornographic material. I do not want this or any book banned or censored. I would like to see the book be available in the library or offered a college level (AP) so it has an '**opt in**' not an '**opt out**' student participation. No student should have to choose between the strong beliefs of their family, culture/religion to fulfill a required reading or be ostracized for refusing to read the book in front of all their classmates. I also feel if the school suggests the only option for a student is to simply read a book in the library and miss out of valuable classroom discussion and participation it denies the student the free and appropriate public education (**FAPE**) our tax dollars supports.

Books of this nature normalize dysfunction, trauma and sexuality within the teen years. For students that are not sexually active it can make them feel as if they are not 'normal' for not being ready yet or not having met the right person to engage in sex. It also causes stress and undue anxiety which does little to support mental health. I would like the English Dept to choose books that are appropriate and inclusive for everyone and allow them to read books like 'Fun Home' on their own for summer reading or pleasure reading not curriculum based reading. I do not feel explicit sexual illustrations are appropriate or needed for preparation for college or are needed to reach the benchmarks of the school curriculum.

While I am supportive of books that are all inclusive and introduce non-traditional roles allowing LGTBQ students to feel they have a character they can relate to; I also strongly feel we must look for more positive role models for them instead of focusing on the physical aspects of relationships. Finding books that speak to the emotional level of a relationship and allow a student to view a relationship in a non-sexual level is very important and supports appropriate paths for students to follow. A book like 'Fun Home' does not support our students' mental health and the legal age of adult consent is still 18. We have many students that are still 17 in their final year of HS. This book has not been widely recognized and required at even the college level. It was controversial at Duke and at Ursinus college where it was not mandated for all English classes. To the best of my knowledge there are no other local schools at a HS level that require 'Fun Home'.

I have spoken to the curriculum supervisor here at the school and she seemed very sensitive and supportive. She did not share my concern for the reading material and its' content. She feels that

most students are mature enough entering into the college arena that a book like this is necessary to prepare them for life outside of HS. This blatantly disregards what their parents might feel on the subject. I have also spoken with our schools principal who was understanding of my concern but is convinced a book like this is appropriate and introduces adult themes necessary for the senior year of HS. To this point I strongly disagree these themes of suicide or teen sexuality was ever needed to prepare young adults for post HS. Sexuality is a private part of a student's life and no one should be required to view sexually explicit images or to read material that was mandated for college let alone HS. There are so many other good inspiring books to choose from which could include uplifting adult themed novels that support all students with characters without suicide and graphic sexual images for underage students. I am asking the board to consider **removing** from the **required reading** and having this book at the library or in an AP class.

Our last meeting was a wonderful turn out of parents that got a change to speak out against the book 4 to 1. This demonstrates that parents are concerned and are willing to come out in unity. Please put this on the agenda for the June 19th meeting as we wish to continue the dialogue with the school.

Sincerely,

April Larsen

From: Tristin Goode <tristin.goode@gmail.com>
Sent: Friday, June 8, 2018 7:58 PM
To: <pfallon@whrhs.org>; <ccollins@whrhs.org>; <rbarone@whrhs.org>; <ldemizio@whrhs.org>; <jfahy@whrhs.org>; <fhayeck@whrhs.org>; <bhunsinger@whrhs.org>; <bmartins@whrhs.org>; <rmorrison@whrhs.org>; <gprzybylski@whrhs.org>
Cc: <ejewett@whrhs.org>
Subject: My opposition to "Fun Home: A Family Tragicomic" in the WHRHS curriculum

Dear Board of Education,

My name is Tristin Goode and I am concerned with your decision to have the book "Fun Home: A Family Tragicomic" in our curriculum. I understand that you want to expose students to different lifestyle options, and can appreciate that this book achieves that objective. However, I am concerned with the basically pornographic images that are part of the material. Surely there must be many alternative books that meet the objective without the graphic illustrations. I ask for your support in replacing this book.

Sincerely,
Tristin Goode

From: Helen O'Mullan <helenomullan@gmail.com>
Sent: Friday, June 8, 2018 5:15 PM
To: pfallon@whrhs.org;ccollins@whrhs.org;rbarone@whrhs.org;ldemizio@whrhs.org;jfahy@whrhs.org;fhayeck@whrhs.org;bhunsinger@whrhs.org;bmartins@whrhs.org;rmorrison@whrhs.org;gprzybylski@whrhs.org;ejewett@whrhs.org
Subject: Dear Board Member and Superintendent,

Thank you for allowing us to verbalize our concerns at the last board meeting on June 5th. Having heard both sides of the issue, we remain in opposition to the explicit sexual graphic images in the book, "Fun Home" by Alison Bechdel. Minors should not be required to visualize this book, with the seal of approval of our school system. The book would also be in homes and families with younger children.

The proposal of an "opt out" option would generate dissension, isolation and division among students and families.

Please respond to the genuine concerns of parents and taxpayers, and replace this book with one that will meet the educational goals without such offensive images.

Very truly yours,
Helen & Daniel O'Mullan

From: Mike St. Pierre <stpierre@ccmanetwork.org>
Sent: Wednesday, June 6, 2018 5:33 PM
To: ejewett@whrhs.org
Subject: Fun Home

Dr. Jewett,

I was unable to be at the town meeting last night but wanted to share a fellow educator's take on it. Prior to my current role, I was the president of Morris Catholic High School in Denville.

My children go to private schools, not because we feel the public schools are bad but because of our religious faith.

On multiple occasions when I was an administrator, we had parents communicate to us their thoughts on books ranging from *The Color Purple* to others. Each time, we would do our best to listen and respond. Sometimes we would change the book while most of the time we stuck with the curriculum.

With respect to *Fun Home*, it's hard for me to imagine an english teacher having the expertise, wisdom and life experience to accompany a class through a discussion of topics such as gender identity. In my view, this is something that parents have an obligation to help their children navigate, not their schools. To put that burden on a set of teachers seems heavy.

The book in question, while award winning and, no doubt helpful to some, seems like more troublesome than helpful. The fact that some of the sketches are pornographic only adds to the headache of the resource.

Are there no other books that might help the high school with its curriculum?

Thank you for reading and for your discernment of what parents may be expressing,

Mike St. Pierre

--




Michael St. Pierre, Ed.D.
Executive Director

Michael St. Pierre, Ed.D.

Executive Director

CCMA / Catholic Campus Ministry Association

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Our mission: *To be the voice and promote the mission of the Church among students in higher education by empowering campus ministers through formation, networking and resources.*

From: Stephen Pantagis <snuffyr22@aol.com>
Sent: Wednesday, June 6, 2018 10:53 AM
To: ejewett@whrhs.org
Subject: Fun Home

Elizabeth C. Jewette,

I understand that there was a meeting on the book Fun Home, last night which I was not able to attend. I find that there are graphic and vulgar acts depicted in this book that is not proper for a 12th grade curriculum , so much so that I need to find out who is responsible for choosing this book for my daughter?

If you would be so kind to let me know who made this book part of the curriculum and if there is a contact number for the PTO .

Thank you in advance for your cooperation. I left my phone number if you wanted to discuss the matter otherwise please email me

Stephen Nick Pantagis

From: Melissa Schafhauser <schafhauserm@yahoo.com>
Sent: Wednesday, June 6, 2018 12:02 AM
To: ejewett@whrhs.org; galexis@whrhs.org; mphelan@whrhs.org; vjsordillo@warrennj.org
Cc: Schafhauser, Paul H. CSG
Subject: Fun Home!

Dear all:

We understand that the Book "Fun Home" is being assigned to students in school. This book is wildly inappropriate for students in our community. Hundreds of parents are outraged. Nevertheless, it is our understanding that the objections of these parents are being disregarded — all in the name of an over-the-top political correctness that is threatening to bring ruin to the school curriculum.

We have great respect for people of every kind, and so do our kids. That said, we would like to think that the Town and School Administration will respect the wishes of taxpayers and parents, too. For thirteen years we have paid taxes in Warren, and together with other parents have done our part to fund the very kind of activities now being discussed. It is as if our tax dollars were spent on requiring children to read Hustler magazine. We and others will remove our kids from Warren public schools, and if necessary remove ourselves from this Town, if the School Administration is so misguided as to see nothing wrong with assigning pornographic materials to our children.

Enough is enough. Warren and its schools are getting attention for all of the wrong reasons. We respectfully submit that it would be a significant mistake to ignore the will of the voters, taxpayers and parents in this Town. We are watching closely what happens on this issue of great concern to us.

Sent from my iPhone

From: Rich Krenek <krens@optonline.net>
Sent: Tuesday, June 5, 2018 9:14 AM
To: <pfallon@whrhs.org>; <ccollins@whrhs.org>; <rbarone@whrhs.org>; <ldemizo@whrhs.org>; <jfahy@whrhs.org>; <fhayeck@whrhs.org>; <bhunsinger@whrhs.org>; <bmartins@whrhs.org>; <rmorrison@whrhs.org>; <gprzybylski@whrhs.org>
Cc: <ejewett@whrhs.org>
Subject: 12th Grade English Curriculum

Dear Board Member,

I am concerned with the explicit graphic images showing nudity, oral sex and masturbation in the book "Fun Home: A Family Tragicomic" by Alison Bechdel, which is currently included in the 12th grade English curriculum for next year. I am offended by these images and ask for your support in replacing this book with another book that will meet the intended educational goals without such offensive images.

Exposure to images such as those contained in this book should be a parent's decision and it is not something that should be included as required reading by the school. Its ironic that English Supervisor Mr. James Aquavia and Ms. Mary Ellen Phelan, Director of Curriculum and Instruction support the inclusion of this book while the school's firewall prevents students from accessing sites that show such images. Are they aware of that fact?

When the images were uploaded to the Warren Forum, they were removed because they were deemed as not appropriate for the Forum. When asked if some of the images could be included in an Echoes-Sentinel article, the publisher stated that the images were not appropriate for publishing in the paper. I agree with both of these stances and they support the case that these images should not be provided to high school students.

I appreciate the time and effort you give as a board member, but hope that you consider the replacement of this book with something more appropriate.

Sincerely,

Richard Krenek
Parent of Two Former Students and Taxpayer

From: Spiro Leunes <sleunes@gmail.com>
Sent: Saturday, June 2, 2018 3:22 PM
To: pfallon@whrhs.org
Cc: ejewett@whrhs.org;ccollins@whrhs.org;Keli Leunes
Subject: 12th grade reading curriculum

Dear Mr. Fallon:

I am expressing my concern about the 12th grade reading curriculum, and in particular *Fun House*. My son is a freshman, and will not have to read the book. What the book amounts to frankly is pornography. Can the pictures in this book be seen on the schools network? I don't think they can, so why not have the same standard when it comes to the curriculum? Why is this book so critically acclaimed that it is forced upon our kids? Will children in the lower grades eventually have to read similar books? If this were a book about a heterosexual relationship, with graphic images, would it also be required reading (I am not advocating this)? Probably not! Classic love stories between men and women have been around for hundreds of years and have been required reading. Never once in all my years of schooling did I ever see graphic images of a man and woman engaging in sex as part of my required reading. Why are you applying a different standard?

I don't allow pornography in my home, yet indirectly, my tax dollars will expose children to it. This is something that should be left to each household, and not be forced upon our children. If other parents choose to allow their children to read *Fun House*, by all means, let them. To force all children to read something that doesn't reflect values of a household, could be a violation of religious beliefs (Christian, Jew, Muslim, Hindi), morals and ethical values. Our children are reminded everyday about diversity, inclusivity and LGBTQ rights, from social media, television, our schools, politicians, and their peers. We don't need this.

Spiro Leunes

From: Mark Bisci <markbisci@gmail.com>
Sent: Tuesday, May 29, 2018 5:05 PM
To: Elizabeth Jewett
Cc: Timothy Stys;George Alexis;Peter Fallon;Christopher Collins
Subject: Re: Fun House process

Hello Ms. Jewett,

Thanks for getting back to me. This is helpful. Just to confirm, you've had the four-person meeting to which Ms. Phelan referred, and it's the administration's current position that Fun Home remains on the required reading list? Thanks also for clarifying that the public does not have input into the board agenda. I assume I am still able to voice my concerns at the next board meeting.

Thanks again,
Mark Bisci

On Tue, May 29, 2018 at 2:16 PM, Elizabeth Jewett <ejewett@whrhs.org> wrote:

Hi Mr. Bisci,

I apologize if this was not clearly communicated at our last board meeting, but the public does not have input into the board agenda. Board meetings are meetings *in* public, not meetings *with the* public. We are aware of your concerns, and, as we indicated, you certainly have the right to have your child read an alternative piece of literature in lieu of *Fun Home*. I am happy to set up a time to meet with you in the coming weeks if you have additional concerns you would like to express.

Warm Regards,

Elizabeth C. Jewett
Superintendent
Watchung Hills Regional High School District
108 Stirling Rd.
Warren, NJ 07059
908-647-4800 x 4890
ejewett@whrhs.org

"When educating the minds of our youth, we must not forget to educate their hearts." ~Dalai Lama

On Tue, May 29, 2018 at 8:48 AM, Mark Bisci <markbisci@gmail.com> wrote:

Hello Ms. Jewett,

Mr. DiSturco and I met with Ms. Phelan and Mr. Aquavia on Friday. The meeting was not successful. Ms. Thelan said she and Mr. Aquavia would speak with you and Mr. Alexis in a closed door meeting today, and get back to us by Friday.

I am not sure an interim conversation with you and/or Mr. Alexis is necessary before Friday, but I would welcome speaking with you both. Although it would be great to resolve the issue before the Board meeting, I understand the Board meeting would be the next step and I don't want to miss the opportunity to place the topic on the June 5th agenda due to timing.

I have cc'd those that might be involved in setting the Board agenda. If anyone cc'd thinks I have any of this wrong (e.g. if I've cc'd you incorrectly), please let me know.

Respectfully,
Mark Bisci

From: Mark Bisci <markbisci@gmail.com>
Sent: Tuesday, May 29, 2018 8:48 AM
To: ejewett@whrhs.org
Cc: tstys@whrhs.org; galexis@whrhs.org; pfallon@whrhs.org; collins@whrhs.org
Subject: Fun House process

Hello Ms. Jewett,

Mr. DiSturco and I met with Ms. Phelan and Mr. Aquavia on Friday. The meeting was not successful. Ms. Thelan said she and Mr. Aquavia would speak with you and Mr. Alexis in a closed door meeting today, and get back to us by Friday.

I am not sure an interim conversation with you and/or Mr. Alexis is necessary before Friday, but I would welcome speaking with you both. Although it would be great to resolve the issue before the Board meeting, I understand the Board meeting would be the next step and I don't want to miss the opportunity to place the topic on the June 5th agenda due to timing.

I have cc'd those that might be involved in setting the Board agenda. If anyone cc'd thinks I have any of this wrong (e.g. if I've cc'd you incorrectly), please let me know.

Respectfully,
Mark Bisci

June 5th BOE Meeting Supt Comments
Elizabeth Jewett

Watchung Hills is committed to engaging readers with high quality works of literature that present students with exceptional uses of language while providing rich and varied perspectives on life and living. Our LGBTQ literature curriculum writing project - started with research conducted in 2014 - grew from our commitment to actualize the school's Diversity Committee goals for developing inclusive curriculum. We chose *Fun Home* to advance the Diversity Committee's goals and to advance English Department goals for students' literacy learning.

We selected *Fun Home* for its literary quality. The novel is noteworthy for its presentation of characters who themselves engage with literature on a particularly sophisticated level. Both Bechdel and her father use reading as a means of self-exploration and discovery – as a way of understanding themselves in relation to the world around them - and we have not often encountered such vivid, engaged readers in other literary works.

Additionally, references to works of the literary canon as well as classical mythology, European and art history, and literary biography, *Fun Home* demonstrates an application of academic knowledge for the purpose of enriching self-awareness and self-understanding. The novel involves readers in Bechdel's lively, knowledge-rich, and compelling intellectual pursuit to better understand herself and her family history.

Fun Home also helps us teach intertextuality - a more complex form of literary reading. We want students to understand that no literary text we read exists in isolation, and we attempt to show students how each text exists in conversation with others – informed by its antecedents and, sometimes, opening new spaces for other texts to emerge. We want students' reading to be informed by an understanding of intertextuality – of this ongoing conversation among the literary works they read. We want

them to develop context and make thoughtful, relevant connections. Bechdel's book demonstrates such connections among several important literary works.

We chose *Fun Home* to advance our goals for thoughtful, contextualized literary reading and to expand the LGBTQ voices in our curriculum. The concerns raised recently by some people have been leveled at the novel's images of sexual intimacy. We acknowledge that a few such images appear in the novel, but we do not feel their presence in any way diminishes the literary quality of the work. Thumbing through the novel and pointing to an image or two misses the context in which these images are presented. We endeavor to create readers who can analyze and evaluate an image – whether presented visually or rendered in prose – and who can view this image in context.

We welcome the responsibility of engaging students in a curriculum of diverse viewpoints in order to prepare them, as seniors, for the academic, social, and workplace environments they will encounter in just a few months. We recognize that some of the works we teach may challenge students' own worldviews, but as professionals with experience teaching literature, we know that structured, informed reading and discussion of text and image in the context of the classroom helps students to develop strategies to manage such challenge. We also know that a rigorous, inclusive curriculum prepares students well for success in college and career.

**WATCHUNG HILLS REGIONAL HIGH SCHOOL
BOARD OF EDUCATION
REGULAR BUSINESS MEETING
TUESDAY, MAY 22, 2018
6:45 P.M.**

I. CONVENE

A. Public Notice

This is the Board of Education Meeting for which adequate notice under the Open Public Meetings Act was provided by written notice on May 1, 2018, to the Courier News, the Echoes Sentinel, the Star Ledger, TAPinto Warren, and the Clerks of the Borough of Watchung and the Townships of Green Brook, Long Hill and Warren.

B. Roll Call

C. Pledge of Allegiance

II. NJSBA TRAINING

III. BOARD CORRESPONDENCE

IV. REPORTS AND PRESENTATIONS

- | | |
|--|--|
| A. Superintendent's Comments | <i>Ms. Elizabeth C. Jewett</i> |
| B. Board President's Comments | <i>Mr. Peter Fallon</i> |
| C. Business Administrator's Comments | <i>Mr. Timothy M. Stys</i> |
| D. Student Representatives' Comments | <i>Ms. Emma Gaffney
Mr. Eris Ulaj</i> |
| E. Strategic Plan/Department Goals – Report on Progress | <i>Ms. Elizabeth C. Jewett
Mr. George Alexis
Directors
Supervisors</i> |

V. FIRST OPPORTUNITY FOR PUBLIC COMMENT

NOTE: The first public comment period will be limited to agenda items for this meeting only. The second public comment period will be open to any topic. All comments are limited to five minutes.

VI. BOARD DISCUSSION

VII. DISCUSSION OF ADDENDUM ITEMS

VIII. ACTION ITEMS

A. ADMINISTRATION

THE SUPERINTENDENT RECOMMENDS THAT IT BE:

- A1** RESOLVED, the Board of Education approves the minutes of the regular work session meeting of May 8, 2018.
- A2** RESOLVED, the Board of Education approves the minutes of the executive session of May 8, 2018.
- A3** RESOLVED, the Board of Education approves the following policy at second reading: **AA**

6311	Contracts for Goods or Services Funded by Federal Grants (New)
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- A4** RESOLVED, the Board of Education approves between 60-100 members of the WHRHS marching band to participate in the Warren Township and Long Hill Township Memorial Day parades on May 28, 2018. The marchers will be chaperoned by Paul McCullen and Joelle Varner. The only cost to the district will be for transportation of the marchers and instruments to/from the parades.
- A5** RESOLVED, the Board of Education approves approximately 40 students from the Forensics & Investigatory Club to travel to Escapology in Garwood on May 31, 2018 to participate in a forensic problem solving activity. The students will be chaperoned by Ms. Michelle Nunez and Ms. Heather Guirguis. There will be no cost to the district.
- A6** RESOLVED, the Board of Education approves Jagdeep Si Bhatia and Gillian O'Meara, from the Future Business Leaders of America club, to attend the FBL National Conference in Baltimore, MD from June 28, 2018 – July 1, 2018. The students will be transported and chaperoned by their parents/guardians. The district will cover the registration cost of \$117.00 per student for a total cost of \$234.00.

ADDENDUM ITEMS

- *A7** RESOLVED, the Board of Education approves the continuation for student XX0165 to receive bedside instruction from Professional Education Services, Inc. (P.E.S.I.) for the period January 27, 2018 – March 20, 2018 for up to 10 (ten) hours per week, at the rate of \$40.00 per hour, for a total additional cost not to exceed \$3,200.00.
- *A8** RESOLVED, the Board of Education approves the continuation for student XX4220 to receive bedside instruction from Professional Education Services, Inc. (P.E.S.I.) for the period March 3, 2018 – April 4, 2018 for up to 10 (ten) hours per week, at the rate of \$40.00 per hour, for a total additional cost not to exceed \$1,600.00.

*Sending Board member/Green Brook cannot vote on this agenda item pursuant to State law, N.J.S.A. 18A:38-8.1.

- *A9 RESOLVED, the Board of Education approves student XX0140 to receive an additional five (5) hours per week of bedside instruction from Professional Education Services, Inc. (P.E.S.I.) for the period March 5, 2018 – April 13, 2018, at the rate of \$40.00 per hour, for a total additional cost not to exceed \$400.00.
- *A10 RESOLVED, the Board of Education approves student XX1880 to receive an additional five (5) hours per week of beside instruction from Silvergate Prep for the period of April 27, 2018 – April 30, 2018, at a rate of \$50.00 per hour, for a total additional cost not to exceed \$100.00.

B. CURRICULUM AND INSTRUCTION

None

C. PERSONNEL

THE SUPERINTENDENT RECOMMENDS THAT IT BE:

- C1 RESOLVED, the Board of Education approves the appointments and salaries of tenured support staff as per the attached list for the 2018/2019 school year. CA
- C2 RESOLVED, the Board of Education approves the appointments and salaries of non-tenured support staff as per the attached list for the 2018/2019 school year CB
- C3 RESOLVED, the Board of Education approves the appointments and salaries of support staff recommended for tenure as per the attached list for the 2018/2019 school year. CC
- C4 RESOLVED, the Board of Education approves the appointments and salaries of non-tenured PSA as per the attached list for the 2018/2019 school year. CD
- C5 RESOLVED, the Board of Education approves the appointments and salaries of tenured PSA as per the attached list for the 2018/2019 school year. CE
- C6 RESOLVED, the Board of Education approves the appointments and salaries of security aides as per the attached list for the 2018/2019 school year. CF
- C7 RESOLVED, the Board of Education approves the appointments and salaries of bus drivers as per the attached list for the 2018/2019 school year. CG
- C8 RESOLVED, the Board of Education approves the following compensation rates for athletic support personnel for the 2018/2019 school year:

<u>Support Personnel</u>	<u>Rate per Game</u>
Site Manager	\$60.00
Announcer	\$50.00
Clock Operator	\$50.00
Ticket Handler	\$45.00

Watchung Hills Regional High School
May 22, 2018

Football Crowd Control	\$90.00
Crowd Control	\$45.00
Chain Crew	\$45.00

- C9** RESOLVED, the Board of Education approves the Watchung Hills Regional High School full-time and part-time faculty and staff to work as athletic support personnel (announcer, clock operator, ticket handler, crowd control, site manager, chain crew) at the board approved rates for the 2018/2019 school year.
- C10** RESOLVED, the Board of Education approves the reappointment of Luke Betines and Evan Marcewicz as summer 2018 buildings and grounds workers for the period of July 2, 2018 through August 31, 2018, at the rate \$10.00 per hour, not to exceed 25 hours per week, and not to exceed a combined total of \$5,000.00.
- C11** RESOLVED, the Board of Education approves the following guidance counselors to work one (1) day each for the period of July 2, 2018 through August 31, 2018, at a per diem rate as indicated below:

Counselor	Per Diem Rate
Robert Carmenini	\$526.00
Laura Dunn	\$506.40
Patricia Godon	\$496.60
Glen Graham	\$496.60
Fran Hernandez	\$365.10
Barbara Meyer	\$442.15
Tara Miles	\$506.40
Lauren Sagat	\$324.23
Joseph Toye	\$526.00

- C12** RESOLVED, the Board of Education approves the following teachers of English to work three (3) hours beyond the school day for the College Essay Writing Workshop, at a rate of \$35.00 per hour on May 24, 2018.

Jana Battiloro Leigh Brodsky-Schubert Roy Bumiller

- C13** RESOLVED, the Board of Education approves the following child study team members to work up to three (3) days each, for reasons of testing and IEP meetings, for the period of July 2, 2018 through August 31, 2018, at the per diem rate indicated below, not to exceed a total amount of \$11,608.

CST Member	Per Diem Rate
Nicole Kelly	\$486.80
Joan Mehner	\$496.60
Patrick O'Halloran	\$535.80
Allison Oliveira	\$373.22
Catherine Twanmoh	\$503.18
Kathy Van Arman	\$516.20
Linda Zawisha	\$412.23
Nicole Kelly	\$486.80

*Sending Board member/Green Brook cannot vote on this agenda item pursuant to State law, N.J.S.A. 18A:38-8.1.

C14 RESOLVED, the Board of Education approves the following staff members to work up to five (5) hours per day for the special education extended school year (C.A.R.E.) program, at the hourly rate indicated for the period July 2, 2018 – August 13, 2018.

Name	Position	Hourly Rate
Amita Lluveres	Lead Teacher	\$35.00
Stephen Eng	Teacher	\$35.00
Joan Mehner	Teacher	\$35.00
James Granuzzo	Aide	\$15.00
Dorian Papianni	Aide	\$15.00
James Hurley	Aide	\$15.00
Cynthia Sacco	Aide	\$15.00
Patrick O'Halloran	School Psychologist	\$35.00
Angela Valerio	Nurse	\$35.00
Carl Bird	Sub Teacher or Sub Aide	\$35.00/\$15.00

C15 RESOLVED, the Board of Education approves Theresa Gallic as a substitute nurse for the 2018/2019 school year, pending the outcome and receipt of criminal history/fingerprinting clearance.

C16 RESOLVED, the Board of Education approves Angela Valerio and Theresa Gallic as part-time summer nurses at the rate of \$35.00 per hour, not to exceed 20 hours per week each, and not to exceed a total amount of \$7,000.00, for the period of July 2, 2018 – August 3, 2018.

C17 RESOLVED, the Board of Education approves Francis Howlett, Jr. as a substitute teacher for the remainder of the 2017/2018 school year, pending criminal history/fingerprinting clearance.

C18 RESOLVED, the Board of Education rescinds the appointment of Cara Yuknis as an assistant cross country coach for the 2018/2019 school year.

C19 RESOLVED, the Board of Education rescinds the appointment Gillian Crisman as an assistant girls' soccer coach for the 2018/2019 school year.

C20 RESOLVED, the Board of Education approves the reappointment of the following assistant football coaches for the 2018/2019 school year:

<u>Name</u>	<u>Units</u>	<u>Stipend</u>
Chad Henry	16	\$6,304.00
Joseph Tremarco	16	\$6,304.00
James Huff	15	\$5,910.00
Joseph Almeida	16	\$6,304.00
Paul Leinbach	16	\$6,304.00
Michael Pielich	16	\$6,304.00

*Sending Board member/Green Brook cannot vote on this agenda item pursuant to State law, N.J.S.A. 18A:38-8.1.

C21 RESOLVED, the Board of Education approves Dominic Mastroianni Sr. as an assistant football coach for the 2018/2019 school year with an annual stipend of \$6,304.00 (16 units x \$394.00).

C22 RESOLVED, the Board of Education approves Anthony Rizzolo as an assistant football coach for the 2018/2019 school year with an annual stipend of \$4,728.00 (12 units x \$394.00), pending the outcome and receipt of criminal history/fingerprinting clearance.

C23 RESOLVED, the Board of Education approves the following volunteer football coaches for the 2018/2019 school year, pending the outcome and receipt of criminal history/fingerprinting clearance.

Christopher Grundman Dylan Morton Peter Righetti

C24 RESOLVED, the Board of Education accepts the resignation of Lynn Hajdu, teacher of Biology, effective June 30, 2018.

C25 RESOLVED, the Board of Education approves the revised leave dates for Rebecca Sharp, teacher of Students with Disabilities, paid time off from March 19, 2018 – May 19, 2018, then unpaid NJFLA/FMLA from May 20, 2018 – October 12, 2018.

C26 RESOLVED, the Board of Education approves the establishment of the Table Top Club; and

BE IT FURTHER RESOLVED, the approval of Sean Di Giovanna as a volunteer advisor for the Table Top Club for the remainder of the 2017/2018 school year and the 2018/2019 school year.

C27 RESOLVED, the Board of Education approves pursuant to N.J.S.A. 18A:29-14, that the employment and adjustment increments for Employee I.D. 4928 are hereby withheld for the 2018-2019 school year; and

BE IT FURTHER RESOLVED that said employee's increments will not be restored in future years unless and until formal action is taken by the Board; and

BE IT FINALLY RESOLVED, that within ten (10) days, the Superintendent shall notify the employee of this action and the reasons for same.

ADDENDUM ITEM

C28 RESOLVED, the Board of Education approves the revised appointment of Katy Corrigan, from 1.0 teacher of English, with a salary of \$64,185.00 to 0.6 teacher of English with a salary of \$38,511.00.

D. FINANCE

THE SUPERINTENDENT RECOMMENDS THAT IT BE:

- D1** Certification of Board Secretary
Pursuant to N.J.A.C. 6A:23-2.12(c)3, I, Timothy M. Stys, Board Secretary/School Business Administrator, certify that as of April, 2018 no line item account has encumbrances and expenditures, which in total exceed the line item appropriation in violation of 6A:23-2.12(a).

Board Secretary Date

- D2** WHEREAS, the Board of Education has received the reports of the secretary for the month of April, 2018 consisting of:

1. Interim Balance Sheets
2. Interim Statements Comparing Budgeted Revenue with Actual to Date and Appropriations with Expenditures and Encumbrances to Date
3. Schedule of Revenues-Actual Compared with Estimated
4. Statement of Appropriations Compared with Expenditures and Encumbrances
5. Food Service Enterprise Fund Monthly Profit and Loss Statements for March 2018

WHEREAS, in compliance with N.J.A.C. 6A:23-2.12(c)4, the secretary has certified that, as of the date of the reports, no budgetary line item account has obligations and payments (contractual orders) which in total exceed the amount appropriated by the district board of education;

NOW, THEREFORE, BE IT RESOLVED, the Board of Education accepts the above referenced reports and certifications and orders that they be attached to and made part of the record of this meeting; and be it

BE IT FURTHER RESOLVED, in compliance with N.J.A.C. 6A:23-2.12(c)4, the Board of Education certifies that, after review of the secretary’s monthly financial reports (appropriation section) and the treasurer of school monies for the month of April 2018 and upon consultation with the appropriate district officials, to the best of its knowledge, no, major account or fund has been over expended in violation of N.J.A.C. 6A:23-2.12(b), and that sufficient funds are available to meet the district’s financial obligations for the remainder of the year.

- D3** RESOLVED, the Board of Education approves the ratification of transfer of funds among the general, special revenue and capital projects fund’s line items for April, 2018, as previously approved by the Superintendent and Business Administrator. **DA**

- D4** RESOLVED, the Board of Education approves travel related reimbursement and attendance to various seminars and workshops for the 2017/2018 and 2018/2019 school year as per the attached.

DB
- D5** RESOLVED, the Board of Education approves the School Business Administrator/Board Secretary to request from the respective municipal clerks the tax levy payments by the tenth of each month in accordance with the attached schedule for the 2018/2019 school year.

DC
- D6** Pursuant to PL 2015, Chapter 47 the Watchung Hills Regional High School Board of Education intends to renew, award, or permit to expire, the attached list of contracts previously awarded by the board of education. These contracts are, have been, and will continue to be in full compliance with all state and federal statutes and regulations; in particular, New Jersey Title 18A:18. et.seq, NJAC Chapter 23, and Federal Uniform Administrative Requirements 2CFR, Part 200.

DD
- D7** RESOLVED, the Board of Education approves the enrollment of Watchung Hills Regional High School as a member of the New Jersey State Interscholastic Athletic Association (NJSIAA) to participate in approved interschool programs sponsored by the NJSIAA, effective July 1, 2018 – June 30, 2019, for an annual membership fee of \$2,150.00.

DB
- D8** RESOLVED, the Board of Education approves the acceptance, with gratitude, a donation from Rochester Institute of Technology/Project Lead The Way in the amount of \$580.00.

DB
- D9** RESOLVED, the Board of Education approves contracts with the vendors listed below using the New Jersey Educational Services Commission cooperative pricing agreement, Hunterdon County cooperative pricing agreement, Ed Data cooperative pricing agreement or state contract in accordance with NJSA 18A:18A-5. The items listed below are within the 2017/2018 and 2018/2019 budget and are detailed on district purchase orders.

DB

2017/2018 Budget Funds			
Vendor	Co-Op/Contract #	Service/Supply	Amount
Grainger	State Contract #A79875	Univents & Transformer Parts	\$4,613.79
Grainger	State Contract #A79875	Electrical Supplies	\$475.70

2018/2019 Budget Funds			
Vendor	Co-Op/Contract #	Service/Supply	Amount
SHI International	State Contract MNWNC-117	510 – Chromebooks	\$183,139.77
SHI International	State Contract MNWNC-117	Desktops-Rms 1,5,96,98,110	\$38,860.23

- D10** RESOLVED, the Board of Education approves the proprietary software maintenance/support contracts with the vendors listed below in accordance with NJSA 18A:18A-5 (a) 9 & 19. The items listed below are within the 2018/2019 district budget.

DB

*Sending Board member/Green Brook cannot vote on this agenda item pursuant to State law, N.J.S.A. 18A:38-8.1.

<u>2018/2019 Budget Funds</u>		
<u>Vendor</u>	<u>Service/Supply</u>	<u>Amount</u>
Achieve 3000	Site License-Special Education Reading	\$11,300.00

D11 RESOLVED, the Board of Education approves a donation in the amount of \$17,500.00, to the 2017/2018 project graduation account.

D12 Bids were received on April 25, 2018 for the reverse auction on fixed utility (natural gas) prices as follows: (Prices per therms)

Vendor	24 months	18 months	12 months
Infinite Energy	0.53155	0.50715	0.54205
AMERIGreen Energy	0.58370	0.58470	0.60200
Aggressive Energy	0.53460	0.51330	0.54930
Constellation Energy	0.53400	0.51700	0.55100
Great Eastern Energy	0.57900	0.55900	0.59500
Marathon Energy	0.55280	0.52920	0.56730
South Jersey Energy	0.54300	0.51800	0.55600

RESOLVED, the Board of Education approves the Watchung Hills Regional High School Board of Education award the reverse auction on fixed utility (natural gas) prices bid publicly held on April 25, 2018 to Infinite Energy for a 24 month period at a fixed price of 0.53155 per therm based on their bid of April 25,2018.

***D13** RESOLVED, the Board of Education approves the renewal of the transportation contract with Fred Dealaman Bus Service, LTD, for pupil transportation to/from Watchung Hills Regional High School for the period September 1, 2018 – June 30, 2019, with a 1.25% increase (maximum CPI increase is 1.51%) for a total cost not to exceed \$398,957.19, as follows:

Route Description	17/18 Contract Amount	NJSA 18A:39-3 Extension	18/19 Renewal Amount
HS07	\$24,117.31	301.46	\$24,418.77
HS08	\$25,614.22	320.18	\$25,934.00
HS11	\$24,117.31	301.46	\$24,418.77
HS12	\$24,117.31	301.46	\$24,418.77
HS17	\$25,780.54	322.25	\$26,102.79
HS26	\$24,117.31	301.46	\$24,418.77
HS27	\$25,780.54	322.25	\$26,102.79
HS28	\$24,117.31	301.46	\$24,418.77
HS29	\$24,117.31	301.46	\$24,418.77
HS31	\$24,117.31	301.46	\$24,418.77
44HS	\$13,306.04	166.32	\$13,472.36
45HS	\$11,642.79	145.53	\$11,788.32
HS09	\$25,863.00	323.28	\$26,186.28
HS15	\$24,536.71	306.70	\$24,843.41

*Sending Board member/Green Brook cannot vote on this agenda item pursuant to State law, N.J.S.A. 18A:38-8.1.

Watchung Hills Regional High School
May 22, 2018

HS32	\$25,199.84	314.99	\$25,514.83
HS36	\$24,696.55	308.70	\$25,005.25
HS33	\$22,790.89	284.88	\$23,075.77
			\$398,957.19

***D14** RESOLVED, the Board of Education approves the renewal of the transportation contract with Barker Bus Co., for pupil transportation to/from Watchung Hills Regional High School for the period September 1, 2018 – June 30, 2019, with a 1.25% increase (maximum CPI increase is 1.51%) for a total cost not to exceed \$113,699.56, as follows:

Route Description	17/18 Contract Amount	NJSA 18A:39-3 Extension	18/19 Renewal Amount
HS13/CSV-5/GM-5	\$56,147.94	\$701.84	\$56,849.78
HS23/CSV-4/GM-7	\$56,147.94	\$701.84	\$56,849.78
			\$113,699.56

***D15** RESOLVED, the Board of Education approves a joint transportation agreement between Watchung Hills Regional High School Board of Education and Long Hill Township Board of Education, for the period September 1, 2018 – June 30, 2019, in the amount of \$113,699.56. Long Hill Township Board of Education will pay the full cost for their portion of the two contracted bus routes provided by Baker Bus Co., Inc. as follows:

Route	Watchung Hills Regional HS Cost	Long Hill Township Cost
HS13/CSV-4/GM-7	\$18,949.93	\$37,899.85
HS23/CSV-5/GM-5	\$18,949.93	\$37,899.85
Total	\$37,899.86	\$75,799.70

***D16** RESOLVED, the Board of Education approves the renewal of the transportation contract with First Student Inc., for pupil transportation to/from Watchung Hills Regional High School for the period September 1, 2018 – June 30, 2019, with a 1.25% increase (maximum CPI increase is 1.51%) for a total cost not to exceed \$221,852.91, as follows:

Route Description	17/18 Contract Amount	NJSA 18A:39-3 Extension	18/19 Renewal Amount
HS04/CSV-2/GM-8	\$73,038.00	\$912.97	\$73,950.97
HS21/CSV-6/GM-10	\$73,038.00	\$912.97	\$73,950.97
HS05/CSV-7/GM-11	\$73,038.00	\$912.97	\$73,950.97
			\$221,852.91

*Sending Board member/Green Brook cannot vote on this agenda item pursuant to State law, N.J.S.A. 18A:38-8.1.

***D17** RESOLVED, the Board of Education approves a joint transportation agreement between Watchung Hills Regional High School Board of Education and Long Hill Township Board of Education, for the period September 1, 2018 – June 30, 2019, in the amount of \$221,852.91. Long Hill Township Board of Education will pay the full cost for their portion of the 3 triple tiered contracted bus routes provided by First Student as follows:

Route	Watchung Hills Regional HS Cost	Long Hill Township Cost
HS04/CSV-2/GM-8	\$24,650.33	\$49,300.64
HS21/CSV-6/GM-10	\$24,650.33	\$49,300.64
HS05/CSV-7/GM-11	\$24,650.33	\$49,300.64
Total	\$73,950.99	\$147,901.92

***D18** RESOLVED, the Board of Education approves the renewal of the transportation contract with Kensington Bus Company for pupil transportation to/from Watchung Hills Regional High School for the period September 1, 2018 – June 30, 2019, with a 1.25% increase (maximum CPI increase is 1.51%) for a total cost not to exceed \$289,870.41, as follows:

Route Description	17/18 Contract Amount	NJSA 18A:39-3 Extension	18/19 Renewal Amount
HS14/BB3	\$55,890.54	\$698.63	\$56,589.17
HS01/BB7	\$55,890.54	\$698.63	\$56,589.17
HS02/VV3/42WH	\$59,310.08	\$741.37	\$60,051.45
VV4/BB4/43WH	\$59,310.08	\$741.37	\$60,051.45
HS16/VV6	\$55,890.54	\$698.63	\$56,589.17
			\$289,870.41

***D19** RESOLVED, the Board of Education approves a joint transportation agreement between Watchung Hills Regional High School Board of Education and Watchung Borough Board of Education, for the period September 1, 2018 – June 30, 2019, in the amount of \$289,870.41. Watchung Borough Board of Education will pay the full cost for their portion of the two contracted bus routes provided by Kensington Bus Co. as follows:

Route	Watchung Hills Regional HS Cost	Watchung Borough Cost
HS14/BB3	\$28,294.59	\$28,294.58
HS01/BB7	\$28,294.59	\$28,294.58
HS02/VV3/42WH	\$40,034.30	\$20,017.15
VV4/BB4/43WH	\$20,017.15	\$40,034.30
HS16/VV6	\$28,294.59	\$28,294.58
Total	\$144,935.22	\$144,935.19

*Sending Board member/Green Brook cannot vote on this agenda item pursuant to State law, N.J.S.A. 18A:38-8.1.

***D20** RESOLVED, the Board of Education approves the renewal of the transportation contract with Kensington Bus Company for pupil transportation to/from Watchung Hills Regional High School for the period September 1, 2018 – June 30, 2019, with a 1.25% increase (maximum CPI increase is 1.51%) for a total cost not to exceed \$230,480.64, as follows:

Route Description	17/18 Contract Amount	NJSA 18A:39-3 Extension	18/19 Renewal Amount
HS25/VV1/BB1	\$56,908.80	\$711.36	\$57,620.16
HS06/VV2/BB5	\$56,908.80	\$711.36	\$57,620.16
HS10/VV5/BB6	\$56,908.80	\$711.36	\$57,620.16
HS03/BB2/40WH	\$56,908.80	\$711.36	\$57,620.16
			\$230,480.64

***D21** RESOLVED, the Board of Education approves a joint transportation agreement between Watchung Hills Regional High School Board of Education and Watchung Borough Board of Education, for the period September 1, 2018 – June 30, 2019, in the amount of \$230,480.64. Watchung Borough Board of Education will pay the full cost for their portion of the two contracted bus routes provided by Kensington Bus Co. as follows:

Route	Watchung Hills Regional HS Cost	Watchung Borough Cost
HS25/VV1/BB1	\$19,206.72	\$38,413.44
HS06/VV2/BB5	\$19,206.72	\$38,413.44
HS10/VV5/BB6	\$19,206.72	\$38,413.44
HS03/BB2/40WH	\$38,413.44	\$19,206.72
Total	\$96,033.60	\$134,447.04

D22 RESOLVED, the Board of Education accepts, with gratitude, a donation in the amount of \$1,500.00 from the Aspiring Kindness Foundation to be used for educational purposes that will solely benefit the public, through the award of student scholarships.

IX. SECOND OPPORTUNITY FOR PUBLIC COMMENT

X. OTHER BUSINESS

XI. EXECUTIVE SESSION

In accordance with the provisions of the New Jersey Open Public Meetings Act, be it hereby resolved that the Board move into executive session to discuss confidential personnel and legal matters, after which action may be taken. It is expected that the matters discussed in executive session will be made public as soon as the need for confidentiality no longer exists.

XII. ADJOURNMENT

*Sending Board member/Green Brook cannot vote on this agenda item pursuant to State law, N.J.S.A. 18A:38-8.1.

Policy for second reading:

6311	Contracts for Goods or Services Funded by Federal Grants (New)
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CONTRACTS FOR GOODS OR SERVICES FUNDED BY FEDERAL GRANTS

6311 CONTRACTS FOR GOODS OR SERVICES FUNDED BY FEDERAL GRANTS

Any vendor providing goods or services to the school district to be funded by a Federal grant must be cleared for contract in accordance with the provisions of the Federal Acquisition Regulations (FAR) Subpart 9.4 – Debarment, Suspension, and Ineligibility.

The School Business Administrator/Board Secretary shall be responsible to check the web-based Excluded Parties Lists System (EPLS) maintained by the General Services Administration (GSA). The purpose of the EPLS is to provide a single comprehensive list of individuals and firms excluded by Federal government agencies from receiving Federal contracts or Federally approved contracts or Federally approved subcontracts and from certain types of Federal financial and nonfinancial assistance and benefits.

The School Business Administrator/Board Secretary, upon opening of bids or upon receipt of proposals for goods or services to be funded by a Federal grant shall review the EPLS to determine if the vendor has been disbarred, suspended, or proposed for disbarment. The School Business Administrator/Board Secretary shall also review the EPLS list immediately prior to the award of a bid or contract to ensure that no award is made to a vendor on the list.

In the event a vendor under consideration to be awarded a bid or contract for goods or services to be funded by a Federal grant is on the EPLS list or proposed for disbarment, the School Business Administrator/Board Secretary shall comply with the contracting restrictions as outlined in FAR Subpart 9.405.

Continuation of current contracts and restrictions on subcontracting with vendors who are on the EPLS list or proposed for disbarment shall be in accordance with the limitations as outlined in FAR Subparts 9.405.1 and 9.405.2.

Any rejection of a bid or disqualification of a vendor who has been disbarred, suspended, or proposed for disbarment shall be consistent with the requirements as outlined in N.J.S.A. 18A:18A – Public School Contracts Law and all applicable State laws.

Federal Acquisition Regulations (FAR) Subpart 9.4

Adopted:



TENURED SUPPORT STAFF 18/19				CA	
LASTNAME	FIRSTNAME	JOBTITLE	SALARY	STEP	FTE
Aldrich	Jane	Secretary - 12 Month	\$ 58,405.00	11	
Azar	Eliana	Secretary - 10 Month	\$ 22,104.50	7	0.5
Colburn	Patti-lou	Secretary - 12 Month	\$ 58,405.00	11	
Doherty	Lucy	Secretary - 10 Month	\$ 48,669.00	11	
Greto-vander Fliet	Anna Marie	Secretary - 10 Month	\$ 46,309.00	9	
Obuch	Susan	ADM ASSIST- NON CONF	\$ 64,245.00	11	
Sasso	Pamela	Secretary - 10 Month	\$ 47,804.00	11	
Senatore	Maria	ADM ASSIST- NON CONF	\$ 62,685.00	10	
Tautonico	Denise	Secretary - 10 Month	\$ 48,669.00	11	
Tomassetti	Cathy	ADM ASSIST- NON CONF	\$ 61,130.00	9	
Vargo	Barbara	12 Mo Secretary	\$ 64,404.00	OG/1	
Viscariello	Stacey	Secretary - 12 Month	\$ 58,405.00	11	

NON-TENURED SUPPORT STAFF 18/19					CB	
LASTNAME	FIRSTNAME	HIREDATE	TENUREDATE	JOBTITLE	SALARY	STEP
Larkey-Martins	Lisa	07/01/2016	07/02/2019	Secretary - 12 Month	\$ 56,985.00	10
Zervopoulos	Jennifer	07/24/2017	07/25/2020	Secretary - 12 Month	\$ 50,650.00	4

RECOMMENED FOR TENURE SUPPORT STAFF 18/19						CC
LASTNAME	FIRSTNAME	HIREDATE	TENUREDATE	JOBTITLE	SALARY	STEP
Baker	Teresa	11/01/2015	11/02/2018	Secretary - 12 Month	\$ 56,985.00	10

NON-TENURED PSA 18/19					CD	
LASTNAME	FIRSTNAME	HIREDATE	TENUREDATE	JOBTITLE	SALARY	STEP
Aquavia	James	07/01/2016	07/02/2020	Supervisor - MA	\$ 133,748.00	12
Bertelli	Daniel	02/16/2016	02/17/2020	Supervisor - MA	\$ 120,185.00	4
Sales	Marianne	02/01/2017	02/02/2020	Director - MA +60	\$ 151,767.00	12
Twisler	Daniel	12/14/2015	12/15/2019	Supervisor MA +30	\$ 122,848.00	4

TENURED PSA 18/19				CE
LAST NAME	FIRST NAME	JOB TITLE	SALARY	STEP
Alexis	George	Principal - MA +60	\$ 167,985.00	15
Angelastro	Catherine	Director - MA +60	\$ 157,810.00	15
Commerford	Edward	Supervisor MA +60	\$ 148,760.00	15
D'Alessio	Michael	Director - MA +45	\$ 155,510.00	15
Falvo	Anita	Supervisor MA +60	\$ 139,073.00	10
Mac Connell	Terrence	VP - MA	\$ 142,785.00	15
Searfoss	Steven	VP - MA +60	\$ 151,985.00	15
Toubin	Patricia	VP - MA +15	\$ 134,942.00	10

SECURITY AIDES 18/19				CF
LASTNAME	FIRSTNAME	JOBTITLE	SALARY	STEP
Burgdorf	Bonnie	Security Aides	\$ 53,964.00	8
Caiati	Joseph	Security Aides	\$ 53,964.00	8
Richards	James	Security Aides	\$ 52,699.00	7

PART-TIME BUS DRIVERS 18/19 CG

NAME	SALARY
Philip Beviano	\$37.75
James Corcoran	\$32.06
John McKeown	\$28.06
Susan Muniz	\$37.75
Herbert Schulz Jr.,	\$37.75
SUBSTITUTE DRIVERS	
Pricilla Bledsoe	\$32.06
JoAnn Meyler	\$32.06
William Paltan	\$30.06
Janet Triantafyllou	\$37.75
Janette Vega	\$26.06

Watchung Hills Regional BOE

Expense Account Adjustment Analysis By Adjustment#

DA

va_exaa2.111317
04/30/2018

Current Cycle : April

Adj #	Description	Account#	Account Description	Date	User	Old Amount	Adjustment	New Balance
Current Appropriation Adjustments								
000113	Addl transp for Athletics	11-000-270-511-49-185-	P/S: C. ROUTES- N/P HS	04/12/2018	TSTYS	\$41,551.00	(\$2,500.00)	\$39,051.00
	Addl transp for Athletics	11-000-270-512-49-187-	P/S: C. ROUTES- ATHLTCS	04/12/2018	TSTYS	\$11,690.00	\$2,500.00	\$14,190.00
Total for Adjustment #						000113	\$0.00	
000114	Shortage-online tuition	11-000-100-566-63-004-	TUITION- IN STATE: SPED	04/12/2018	TSTYS	\$1,901,472.00	(\$2,500.00)	\$1,898,972.00
	Shortage-online tuition	11-000-100-569-63-007-	TUITION- OTHER	04/12/2018	TSTYS	\$5,600.00	\$2,500.00	\$8,100.00
Total for Adjustment #						000114	\$0.00	
000115	Aide shift in budget	11-204-100-106-63-273-	SALARIES- AIDES: LLD	04/12/2018	TSTYS	\$351,060.00	\$20,000.00	\$371,060.00
	Aide shift in budget	11-213-100-106-63-283-	SALARIES- AIDES: R. CNTR	04/12/2018	TSTYS	\$378,745.00	(\$20,000.00)	\$358,745.00
Total for Adjustment #						000115	\$0.00	
000116	Fire works System	11-000-261-100-62-143-	SALARIES-PAC	04/20/2018	TSTYS	\$25,000.00	(\$10,000.00)	\$15,000.00
	Fire works System	11-000-263-420-62-006-	GROUNDNS - CONTR SVC	04/20/2018	TSTYS	\$75,800.00	(\$11,000.00)	\$64,800.00
	Fire works System	12-000-261-730-61-000-	EQMT-PLANT	04/20/2018	TSTYS	\$0.00	\$24,000.00	\$24,000.00
	Fire works System	12-000-263-730-61-000-	EQUIPMENT-GROUNDNS	04/20/2018	TSTYS	\$9,200.00	(\$1,000.00)	\$8,200.00
	Fire works System	12-401-100-730-02-000-	EQUIPMENT-BAND	04/20/2018	TSTYS	\$10,299.00	(\$1,000.00)	\$9,299.00
	Fire works System	12-402-100-730-88-000-	INSURANCE-EQMT-18 CLAIM	04/20/2018	TSTYS	\$17,000.00	(\$1,000.00)	\$16,000.00
Total for Adjustment #						000116	\$0.00	
000117	Home instr approved	20-504-100-300-00-000-	HOME INSTRUCTION 192/193	04/20/2018	TSTYS	\$0.00	\$398.75	\$398.75
000118	B&G Request	11-000-261-610-62-146-	SUPPIES- BUILDING REPR	04/24/2018	TSTYS	\$80,600.00	\$15,000.00	\$95,600.00
	B&G Request	11-000-263-420-62-006-	GROUNDNS - CONTR SVC	04/24/2018	TSTYS	\$64,800.00	(\$15,000.00)	\$49,800.00
Total for Adjustment #						000118	\$0.00	
000119	Bid award	11-000-263-420-62-007-	SNOW REMOVAL	04/24/2018	TSTYS	\$17,000.00	(\$6,275.00)	\$10,725.00
	Bid award	12-000-261-730-61-000-	EQMT-PLANT	04/24/2018	TSTYS	\$24,000.00	\$6,275.00	\$30,275.00
Total for Adjustment #						000119	\$0.00	
000120	Carryover IDEA	20-250-100-500-63- -	IDEA TUITION	04/24/2018	TSTYS	\$292,955.00	\$17,095.00	\$310,050.00
	Carryover IDEA	20-250-200-300-63- -	IDEA-NON PUBLIC ALLOC	04/24/2018	TSTYS	\$26,838.00	\$17,189.00	\$44,027.00
Total for Adjustment #						000120	\$34,284.00	
000121	Carryover Title II	20-270-200-100-17-00 -	TITLE IIA-SALARIES	04/24/2018	TSTYS	\$20,991.00	\$1,450.00	\$22,441.00
	Carryover Title II	20-270-200-200-17-00 -	TITLE IIA-BENEFITS	04/24/2018	TSTYS	\$1,606.00	\$111.00	\$1,717.00
Total for Adjustment #						000121	\$1,561.00	
000122	Addl funding	20-507-100-300-00- -	NON PUB AUX CHAP 192/93	04/24/2018	TSTYS	\$38,634.00	\$5,092.00	\$43,726.00
000123	Shift salary to O/S service	11-000-270-162-49-177-	SALARIES- TRNSPRT ATHL	04/27/2018	TSTYS	\$160,604.00	(\$5,300.00)	\$155,304.00
	Shift salary to O/S service	11-000-270-512-49-187-	P/S: C. ROUTES- ATHLTCS	04/27/2018	TSTYS	\$14,190.00	\$5,300.00	\$19,490.00
Total for Adjustment #						000123	\$0.00	

Watchung Hills Regional BOE

Expense Account Adjustment Analysis By Adjustment#

va_exaa2.111317
04/30/2018

Current Cycle : April

Adj #	Description	Account#	Account Description	Date	User	Old Amount	Adjustment	New Balance
Current Appropriation Adjustments								
000124	Addl DCRP cost	11-000-291-249-00-000-	DCRP PENSION BENEFITS	04/30/2018	TSTYS	\$8,875.00	-\$4,200.00	\$13,075.00
	Addl DCRP cost	11-000-291-270-00-197-	BENEFITS- MEICAL CVRG	04/30/2018	TSTYS	\$5,040,192.00	(\$4,200.00)	\$5,035,992.00
Total for Adjustment # 000124							\$0.00	
000125	Addl Board training	11-000-218-580-18-020-	TRAVEL - GUIDANCE O.	04/30/2018	TSTYS	\$800.00	(\$300.00)	\$500.00
	Board training	11-000-230-585-30-107-	TRAVEL- BOARD	04/30/2018	TSTYS	\$2,050.00	\$550.00	\$2,600.00
	Addl Board training	11-000-252-580-21- -	TRAVEL- TECHNOLOGY	04/30/2018	TSTYS	\$750.00	(\$100.00)	\$650.00
	Addl Board training	11-204-100-580-63-278-	STAFF TRAVEL-LLD	04/30/2018	TSTYS	\$750.00	(\$150.00)	\$600.00
Total for Adjustment # 000125							\$0.00	
000126	Addl official fees	11-402-100-330-25-307-	SALARIES- A. OFFICIALS	04/30/2018	TSTYS	\$120,950.00	\$3,000.00	\$123,950.00
	Addl official fees	11-402-100-600-25-314-	SUPPLIES- FENCING	04/30/2018	TSTYS	\$7,350.00	(\$3,000.00)	\$4,350.00
Total for Adjustment # 000126							\$0.00	
000127	Instrument repairs	11-190-100-500-02-226-	P/S: EDUCATNL- ART	04/30/2018	TSTYS	\$13,755.00	\$1,000.00	\$14,755.00
	Instrument repairs	11-190-100-610-02-246-	SUPPLIES-TCHRS: TECH D	04/30/2018	TSTYS	\$15,000.00	(\$1,000.00)	\$14,000.00
Total for Adjustment # 000127							\$0.00	
000128	Principal PD	11-000-240-500-40-126-	TRAVEL- PRINCIPAL O.	04/30/2018	TSTYS	\$1,750.00	\$200.00	\$1,950.00
	Principal PD	11-204-100-580-63-278-	STAFF TRAVEL-LLD	04/30/2018	TSTYS	\$600.00	(\$200.00)	\$400.00
Total for Adjustment # 000128							\$0.00	
000129	Addl ASBO training	11-000-230-580-31-108-	TRAVEL- SUPERINTNDT	04/30/2018	TSTYS	\$3,750.00	\$100.00	\$3,850.00
	Addl ASBO training	11-204-100-580-63-278-	STAFF TRAVEL-LLD	04/30/2018	TSTYS	\$400.00	(\$100.00)	\$300.00
Total for Adjustment # 000129							\$0.00	
000130	Addl tournament fees	11-402-100-330-25-307-	SALARIES- A. OFFICIALS	04/30/2018	TSTYS	\$123,950.00	\$5,000.00	\$128,950.00
	Addl tournament fees	11-402-100-440-25-308-	RENTALS- ICE HOCKEY	04/30/2018	TSTYS	\$35,000.00	(\$2,000.00)	\$33,000.00
	Addl tournament fees	11-402-100-440-25-348-	RENTAL-FOOTBALL	04/30/2018	TSTYS	\$1,500.00	(\$1,000.00)	\$500.00
	Addl tournament fees	11-402-100-500-25-327-	PURCH SVC- DOCTOR	04/30/2018	TSTYS	\$2,000.00	(\$1,000.00)	\$1,000.00
	Addl tournament fees	11-402-100-600-25-314-	SUPPLIES- FENCING	04/30/2018	TSTYS	\$4,350.00	(\$1,000.00)	\$3,350.00
Total for Adjustment # 000130							\$0.00	
000131	Addl paint supplies	11-000-263-420-62-006-	GROUNDS - CONTR SVC	04/30/2018	TSTYS	\$49,800.00	(\$5,000.00)	\$44,800.00
	Addl paint supplies	11-000-263-610-62-007-	GROUND SUPPLIES	04/30/2018	TSTYS	\$45,705.00	\$5,000.00	\$50,705.00
Total for Adjustment # 000131							\$0.00	
000132	Addl grant award	20-001-100-600-02-01 -	PROJ LEAD THE WAY-SUPPL	04/30/2018	TSTYS	\$3,900.00	\$580.00	\$4,480.00

Watchung Hills Regional BOE
Expense Account Adjustment Analysis By Adjustment#

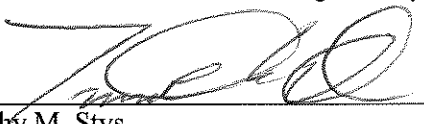
DA

va_exaa2.111317
04/30/2018


Current Cycle : April

Adj #	Description	Account#	Account Description	Date	User	Old Amount	Adjustment	New Balance
Total Current Appropriation Adjustments								\$41,915.75

Upon review of the district's financial statements, I recommend that you authorize the transfer of funds among line items as indicated above. The Board of Education will ratify these transfers at its business meeting on May 22, 2018.



Timothy M. Stys
School Business Administrator/Board Secretary



Elizabeth C. Jewett
Superintendent of Schools

Watchung Hills Regional High School

MUNICIPAL TAX REVENUE SCHEDULE 2018/2019

2018	<u>Long Hill Twp</u>		<u>Warren Twp</u>		<u>Watchung Boro</u>		<u>Totals</u>
	<u>General Fund</u>	<u>Debt Service</u>	<u>General Fund</u>	<u>Debt Service</u>	<u>General Fund</u>	<u>Debt Service</u>	
July	450,000.00	361,619.00	850,000.00	911,588.00	350,000.00	321,404.00	3,244,611.00
August	450,000.00		1,200,000.00		450,000.00		2,100,000.00
September	657,068.00		1,711,063.00		583,974.00		2,952,105.00
October	657,068.00		1,711,063.00		583,974.00		2,952,105.00
November	657,068.00		1,711,063.00		583,974.00		2,952,105.00
December	657,070.00	-	1,711,062.00		583,973.00		2,952,105.00
Totals	3,528,274.00	361,619.00	8,894,251.00	911,588.00	3,135,895.00	321,404.00	17,153,031.00
2019	<u>Long Hill Twp</u>		<u>Warren Twp</u>		<u>Watchung Boro</u>		<u>Totals</u>
	<u>General Fund</u>	<u>Debt Service</u>	<u>General Fund</u>	<u>Debt Service</u>	<u>General Fund</u>	<u>Debt Service</u>	
January	588,046.00	361,619.00	1,482,375.00	911,588.00	522,649.00	321,403.00	4,187,680.00
February	588,046.00		1,482,375.00		522,649.00		2,593,070.00
March	588,046.00		1,482,375.00		522,649.00		2,593,070.00
April	588,045.00		1,482,375.00		522,649.00		2,593,069.00
May	588,045.00		1,482,375.00		522,649.00		2,593,069.00
June	588,045.00		1,482,375.00		522,649.00		2,593,069.00
Totals	3,528,273.00	361,619.00	8,894,250.00	911,588.00	3,135,894.00	321,403.00	17,153,027.00
Municipal Sub Totals	7,056,547.00	723,238.00	17,788,501.00	1,823,176.00	6,271,789.00	642,807.00	
Municipal Grand Total		7,779,785.00		19,611,677.00		6,914,596.00	
Total Tax levy 2018/19							\$ 34,306,058.00
RESOLVED, That the Board Secretary/School Business Administrator request from the respective municipal clerks							
tax levy payments by the tenth of each month according to the attached schedule for school year 2018/19							
Timothy Stys							
School Business Administrator/							
Board Secretary							

2018/2019 Contracts Awarded/Renewed

Vendor	Category
Atlantis Computing	Technology
NJEdge	Technology
CDW-G	Technology
Dyntek Services, Inc.	Technology
Systems 3000	Technology
Frontline Technologies	Technology
Atlantic Tomorrows Office	Technology
Achieve 3000	Technology
Optimum Lightpath	Technology
Ahera Consultants, Inc.	Construction
Alarm Communications Technology (ACT)	Maintenance
All American Oil Recovery	Maintenance
Allied Fire & Safety	Maintenance
AME, Inc.	Maintenance
Arrow Elevator	Maintenance
Breakdown Products	Maintenance
Clean Mat Service, LLC	Maintenance
Core Mechanical	Maintenance
Cummins Power Systems	Maintenance
Daikin McQuay	Maintenance
Da-Lor Service Company, Inc.	Maintenance
Door Boy	Maintenance
K&J Scoreboards	Maintenance
McGowan, LLC	Maintenance
Mechanical Preservation Associates	Maintenance
Mulvey Contracting	Maintenance
Natural Green	Maintenance
The Portasoft Company	Maintenance
Project Adventure, Inc.	Maintenance
Public Sewer Service	Maintenance
R&L Landscaping	Maintenance
Robert Griggs Plumbing & Heating	Maintenance
Russell Reid	Maintenance
Stank Environmental	Maintenance
Vanwell Electronics	Maintenance
Schenck, Price, Smith & King	Professional Services
Phoenix Advisors	Professional Services
Lerch, Vinci & Higgins	Professional Services
Spiezle Architectural Group	Professional Services
Wilentz, Goldman & Spitzer, PA	Professional Services
Brown & Brown Benefit Advisors	Professional Services
Willis of NJ	Professional Services
Dr. Marc R. Silberman	Professional Services
Township of Warren	Security

Eastern Armored Services, Inc.	Security
125 North Management (Rock Ice)	Athletics
Blue Streak Aquatics	Athletics
Morris Union Jointure Commission	Athletics
Somerset County Parks & Recreation	Athletics
Delta Dental	Health Benefits
School Health Insurance Fund (S.H.I.F)	Health Benefits
Unum	Health Benefits
Ameriflex	Health Benefits
Strauss Esmay Associates	Consultant
New Jersey School Board Association	Consultant
Educational Data Services, Inc.	Consultant
Somerset County Ed. Services Commission	Financial
Pomptonian Food Services	Food Services
Temco Facility Services	Custodial
Kohler Waste	Waste Disposal
Fred Dealaman Bus Service	Transportation
Barker Bus Company	Transportation
Kensington Bus Company	Transportation
Watchung Borough	Transportation
Green Brook Township Board of Education	Transportation
Union County Educational Services	Transportation
Educational Services of New Jersey (MRESC)	Transportation
Morris Union Jointure Commission	Transportation
Morris County Educational Services	Transportation
WB Mason	Supplies
Staples Advantage	Supplies
Grainger	Supplies
MGL Printing	Printing
Murray Hill Chinese School	Rental
Atlantic Valley Volleyball Club	Rental
School Alliance Insurance Fund	Insurance
Verizon Wireless	Utilities
PSE&G	Utilities
JCP&L	Utilities
Allied Oil Company	Utilities
New Jersey American Water	Utilities

**REPORT OF THE TREASURER
TO THE WATCHUNG HILLS REGIONAL HIGH SCHOOL BOARD OF EDUCATION
ALL FUNDS
FOR THE MONTH ENDING APRIL 30, 2018**

CASH REPORT					
	FUNDS	(1) Beginning Cash Balance	(2) Cash Receipts This Month	(3) Cash Disbursements This Month	(4) Ending Cash Balance (1) + (2) - (3)
	GOVERNMENTAL FUNDS				
1	General Fund - Fund 10	\$4,903,439.16	\$3,759,911.40	(\$3,536,265.61)	\$5,127,084.95
2	Special Revenue Fund - Fund 20	\$163,108.05	\$4,443.00	(\$128,645.47)	\$38,905.58
3	Capital Projects Fund - Fund 30	\$294,313.33	\$309.54	(\$10,792.50)	\$283,830.37
4	Debt Service Fund - Fund 40	\$22,012.02	\$0.00	\$0.00	\$22,012.02
5	Total Governmental Funds (Lines 1 thru 4)	\$5,382,872.56	\$3,764,663.94	(\$3,675,703.58)	\$5,471,832.92
	ENTERPRISE FUNDS				
6	Cafeteria - Fund 60	\$0.00	\$0.00	\$0.00	\$0.00
7	Total Enterprise Funds (Line 6)	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL ALL FUNDS (Lines 5 and 7)	\$5,382,872.56	\$3,764,663.94	(\$3,675,703.58)	\$5,471,832.92

Prepared and Submitted By:



William Scholts
Treasurer of School Funds

**WATCHUNG HILLS REGIONAL HIGH SCHOOL
GENERAL ACCOUNT RECONCILIATION (COMBINED ACCOUNTS)
FOR THE MONTH ENDED APRIL 30, 2018**

Book Balance as of March 31, 2018		\$5,382,872.56
Add Receipts:		
TD Current Operating Account Receipts	3.61	
Peapack-Gladstone Operating Account Receipts	3,759,292.98	
Peapack-Gladstone 2013 Referendum Account Rec	263.14	
Peapack-Gladstone Premium Account Receipts	0.00	
Peapack-Gladstone 2016 Referendum Account Rec	46.40	
Peapack-Gladstone Tozier Field Account Receipt	5,000.00	(A)
First Hope Bank Lease Purchase Account	57.81	
Total Deposits		\$3,764,663.94
Add Deposits In Transit:		
Total Deposits in Transit		\$0.00
Less Disbursements:		
TD Current Operating Account	0.00	
Peapack-Gladstone Current Operating Account	3,675,703.58	
First Hope Bank Lease Purchase Account	0.00	
Total Disbursements		\$3,675,703.58
Book Balance as of April 30, 2018		\$5,471,832.92
Add Outstanding Checks (Attached List):		
TD Bank Outstanding Checks	0.00	
Peapack-Gladstone Bank Outstanding Checks	1,346,699.91	
First Hope Bank Outstanding Checks	0.00	
Total Outstanding Checks		1,346,699.91
Less Deposits in Transit		
		\$0.00
Add/Subtract Reconciling Items (TD Bank):		
Check #89066 Cashed 9/14/11 as \$1,345.00 - should be \$1,345.60 - Bank Issued \$0.60 credit instead of \$0.60 debit	\$1.20	
10/22 Deposit recorded on books as \$42,423.10 but posted on bank statement as \$42,42	(\$0.10)	
Payroll Check Voided 7/31/15, Recorded on Books in August 2015	(\$484.00)	
Check #104008 Cashed 10/14/16 as \$2,295.22 - should be \$2,295.72	\$0.50	
Check #106669 Cashed 10/05/17 as \$253.00 - should be \$253.60	\$0.60	
Bank Statement (Combined) Balance as of April 30, 2018		\$6,818,051.03
Per TD Current Operating Account Statement (Closed)	0.00	
Per Peapack-Gladstone Current Operating Account Statement	6,415,132.89	
Per Peapack-Gladstone 2013 Referendum Account Statement	268,546.85	
Per Peapack-Gladstone Premium Account Statement	0.00	
Per Peapack-Gladstone 2016 Referendum Account Statement	47,353.23	
Per Peapack-Gladstone Tozier Field Account	15,000.00	
Per First Hope Bank Lease Purchase Account Statement	72,018.06	
Total, Per Bank Account Statements	6,818,051.03	
Difference		0.00

****MEMO ONLY - Various transfers this month between accounts on this reconciliation. \$4,204.44 transferr from the TD Operating account to the Peapack-Gladstone Operating account. TD account is now closed. Additionally, \$202.79 transferred from the Peapack-Gladstone Premium account to the Peapack-Gladstone Operating account. \$10,000 was transferred from the Peapack-Gladstone Operating account to the Peapack-Gladstone Tozier Field account.**

(A) - Receipts reflect the Tozier Field opening account deposit of \$5,000 from June 2017.

5/7 3:05pm

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Watchung Hills Regional BOE
General Fund - Fund 10
Interim Balance Sheet
For 10 Month Period Ending 04/30/2018

ASSETS AND RESOURCES

--- A S S E T S ---

101	Cash in bank		\$4,993,445.02
102-107	Cash and cash equivalents		\$16,000.00
116	Capital reserve Account		\$118,639.93
121	Tax levy receivable		\$5,084,454.00
	Accounts receivable:		
132	Interfund	\$20,527.63	
141	Intergovernmental - State	\$255,082.71	
143	Intergovernmental - Other	\$256,091.52	
			\$531,701.86
	Other Current Assets		\$0.00

--- R E S O U R C E S ---

301	Estimated Revenues	\$39,158,706.00	
302	Less Revenues	(\$37,502,003.59)	
			\$1,656,702.41
	Total assets and resources		<u>\$12,400,943.22</u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Watchung Hills Regional BOE
General Fund - Fund 10
Interim Balance Sheet
For 10 Month Period Ending 04/30/2018

LIABILITIES AND FUND EQUITY

--- L I A B I L I T I E S ---

Other current liabilities

(\$101,415.20)

TOTAL LIABILITIES

(\$101,415.20)

F U N D B A L A N C E

--- A p p r o p r i a t e d ---

753	Reserve for Encumbrances - Current Year		\$7,633,124.16
754	Reserve for Encumbrance - Prior Year		\$4,848.99
	Reserved fund balance:		
761	Capital reserve account -	\$3,285,931.81	
604	Add: Increase in capital reserve	\$100.00	
307	Less: Budg w/d from Capital Rsrv Elgbl. Cost	(\$150,000.00)	
309	Less: Budg w/d from Capital Rsrv Excess Cost	(\$951,350.00)	
317	Withd from Capital Rsrv Trans to Debt Service	(\$621,271.00)	
			<u>\$1,563,410.81</u>
765	Reserve for Tuition Payments	\$250,000.00	
311	Less: Withdrawal from Tuition Reserve	(\$150,000.00)	
			<u>\$100,000.00</u>
764	Reserve for Maintenance	\$199,734.50	
			<u>\$199,734.50</u>
601	Appropriations	\$42,551,557.92	
602	Less : Expenditures	\$33,206,689.03	
603	Encumbrances	\$7,637,973.15	(\$40,844,662.18)
			<u>\$1,706,895.74</u>
	Total Appropriated		<u>\$11,208,014.20</u>
---	U n a p p r o p r i a t e d ---		
770	Unreserved Fund Balance -		\$2,457,449.22
303	Budgeted Fund Balance		(\$1,163,105.00)

TOTAL FUND BALANCE

\$12,502,358.42

TOTAL LIABILITIES AND FUND EQUITY

\$12,400,943.22

Watchung Hills Regional BOE
 General Fund - Fund 10
 Interim Balance Sheet
 For 10 Month Period Ending 04/30/2018

RECAPITULATION OF FUND BALANCE:	Budgeted	Actual	Variance
Appropriations	\$42,551,557.92	\$40,844,662.18	\$1,706,895.74
Revenues	(\$39,158,706.00)	(\$37,502,003.59)	(\$1,656,702.41)
	<u>\$3,392,851.92</u>	<u>\$3,342,658.59</u>	<u>\$50,193.33</u>
Change in Capital Reserve accounts:			
604 Plus - Increase in reserve	\$100.00		
307 Less: Eligible Withdrawal	(\$150,000.00)		
309 Less: Excess Withdrawal	(\$951,350.00)		
Change in Tuition Reserve accounts:			
311 Less: w/d from Tuition reserve	(\$150,000.00)		
317 Less: w/d from Trans to Debt Service	(\$621,271.00)		
Subtotal Reserve Adjustments	<u>(\$1,872,521.00)</u>	<u>(\$1,872,521.00)</u>	
Less: Adjust for prior year encumb.	(\$357,225.92)	(\$357,225.92)	
Budgeted Fund Balance	<u>\$1,163,105.00</u>	<u>\$1,112,911.67</u>	<u>\$50,193.33</u>
Recapitulation of Budgeted Fund Balance by Subfund			
Fund 10 (includes 10, 11, 12, and 13)	\$1,163,105.00	\$1,112,911.67	\$50,193.33
Fund 18 (Restricted ED JOBS)	\$0.00	\$0.00	\$0.00
Fund 19 (Restricted FEMA Block Grants)	\$0.00	\$0.00	\$0.00
TOTAL Budgeted Fund Balance	<u>\$1,163,105.00</u>	<u>\$1,112,911.67</u>	<u>\$50,193.33</u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Watchung Hills Regional BOE
GENERAL FUND - FUND 10
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 10 Month Period Ending 04/30/2018

		BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***					
1XXX	From Local Sources	\$37,853,656.00	\$36,393,621.54		\$1,460,034.46
3XXX	From State Sources	\$1,305,050.00	\$1,108,382.05		\$196,667.95
TOTAL REVENUE/SOURCES OF FUNDS		\$39,158,706.00	\$37,502,003.59		\$1,656,702.41
*** EXPENDITURES ***					
		APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
--- CURRENT EXPENSE ---					
11-1XX-100-XXX	Regular Programs - Instruction	\$12,470,282.00	\$9,544,648.65	\$2,721,868.71	\$203,764.64
11-2XX-100-XXX	Special Education - Instruction	\$2,701,307.00	\$2,093,595.07	\$575,713.16	\$31,998.77
11-240-100-XXX	Bilingual Education - Instruction	\$20,422.00	\$13,568.38	\$5,753.62	\$1,100.00
11-401-100-XXX	School-Spon. Cocurr. Acti-Instr	\$296,485.01	\$102,382.59	\$167,664.00	\$26,438.42
11-402-100-XXX	School-Spons. Athletics - Instruction	\$1,200,690.00	\$888,888.61	\$220,072.19	\$91,729.20
11-4XX-100-XXX	Other Instrc. Programs - Instruction	\$0.00	(\$416.98)	\$0.00	\$416.98
--- UNDISTRIBUTED EXPENDITURES ---					
11-000-100-XXX	Instruction	\$2,302,570.00	\$1,745,581.58	\$542,135.72	\$14,852.70
11-000-211-XXX	Attendance and Social Work Services	\$76,276.00	\$51,830.32	\$13,895.68	\$10,550.00
11-000-213-XXX	Health Services	\$396,870.00	\$289,931.44	\$90,872.48	\$16,066.08
11-000-216-XXX	Speech, OT,PT & Related Svcs	\$210,600.00	\$125,617.36	\$83,802.90	\$1,179.74
11-000-217-XXX	Other Support Serv - Students Extra Srvc	\$588,258.00	\$434,743.67	\$144,012.57	\$9,501.76
11-000-218-XXX	Guidance	\$1,234,916.00	\$960,637.04	\$257,525.60	\$16,753.36
11-000-219-XXX	Child Study Teams	\$895,616.00	\$711,293.60	\$171,544.97	\$12,777.43
11-000-221-XXX	Improv of Inst. - Instruc Staff	\$632,298.00	\$522,660.80	\$108,137.20	\$1,500.00
11-000-222-XXX	Educational Media Serv/School Library	\$351,646.00	\$287,987.92	\$50,974.13	\$12,683.95
11-000-223-XXX	Instructional Staff Training Services	\$164,521.00	\$125,868.59	\$22,140.28	\$16,512.13
11-000-230-XXX	Supp. Serv.-General Administration	\$872,185.00	\$602,429.66	\$129,069.87	\$140,685.47
11-000-240-XXX	Supp. Serv.-School Administration	\$1,574,134.00	\$1,285,784.32	\$270,116.90	\$18,232.78
11-000-25X-XXX	Central Serv & Admin. Inform. Tech.	\$947,488.00	\$760,080.38	\$170,546.49	\$16,861.13
11-000-261-XXX	Require Maint. for School Facilities	\$1,697,906.00	\$1,119,774.24	\$366,262.59	\$211,869.17
11-000-262-XXX	Custodial Services	\$1,647,510.00	\$1,258,735.55	\$349,447.18	\$39,327.27
11-000-263-XXX	Care and Upkeep of Grounds	\$402,161.24	\$266,413.47	\$90,101.33	\$45,646.44
11-000-266-XXX	Security	\$452,113.00	\$339,252.16	\$77,453.42	\$35,407.42
11-000-270-XXX	Student Transportation Services	\$2,548,839.00	\$1,697,619.07	\$607,908.56	\$243,311.37
11-XXX-XXX-2XX	Allocated and Unallocated Benefits	\$6,343,278.00	\$5,544,793.73	\$328,549.61	\$469,934.66
TOTAL GENERAL CURRENT EXPENSE EXPENDITURES/USES OF FUNDS		\$40,028,371.25	\$30,773,701.22	\$7,565,569.16	\$1,689,100.87

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Watchung Hills Regional BOE
 GENERAL FUND - FUND 10
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 10 Month Period Ending 04/30/2018

*** EXPENDITURES - cont'd ***	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
*** CAPITAL OUTLAY ***				
12-XXX-XXX-73X Equipment	\$109,123.67	\$22,324.63	\$70,403.99	\$16,395.05
12-000-4XX-XXX Facilities acquisition & constr. serv.	\$2,414,063.00	\$2,410,663.18	\$2,000.00	\$1,399.82
TOTAL CAP OUTLAY EXPEND./USES OF FUNDS	<u>\$2,523,186.67</u>	<u>\$2,432,987.81</u>	<u>\$72,403.99</u>	<u>\$17,794.87</u>
TOTAL GENERAL FUND EXPENDITURES	<u>\$42,551,557.92</u>	<u>\$33,206,689.03</u>	<u>\$7,637,973.15</u>	<u>\$1,706,895.74</u>

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Watchung Hills Regional BOE
 GENERAL FUND - FUND 10
 SCHEDULE OF REVENUES
 ACTUAL COMPARED WITH ESTIMATED
 For 10 Month Period Ending 04/30/2018

	ESTIMATED	ACTUAL	UNREALIZED	
	-----	-----	-----	
--- LOCAL SOURCES ---				
1210	Local Tax Levy	\$30,506,702.00	\$30,506,702.00	.00
1320	Tuition from LEAs Within State	\$7,171,854.00	\$5,737,162.55	\$1,434,691.45
1350	Tuition From Summer School		\$5,100.00	(\$5,100.00)
1910	Rents and Royalties	\$120,000.00	\$97,182.15	\$22,817.85
1XXX	Miscellaneous	\$55,100.00	\$47,474.84	\$7,625.16
	TOTAL	\$37,853,656.00	\$36,393,621.54	\$1,460,034.46
		=====	=====	=====
--- STATE SOURCES ---				
3121	Categorical Transportation Aid	\$218,205.00	\$218,205.00	.00
3131	Extraordinary Aid	\$200,000.00	.00	\$200,000.00
3132	Categorical Special Education Aid	\$750,169.00	\$750,169.00	.00
3177	Categorical Security	\$83,096.00	\$83,096.00	.00
3181	PARCC Readiness Aid	\$18,030.00	\$18,030.00	.00
3182	Per Pupil Growth	\$18,030.00	\$18,030.00	.00
3183	Professional Learning Community Aid	\$17,520.00	\$17,520.00	.00
3190	Other Unrestricted State Aid		\$3,332.05	(\$3,332.05)
	TOTAL	\$1,305,050.00	\$1,108,382.05	\$196,667.95
		=====	=====	=====
	TOTAL REVENUES/SOURCES OF FUNDS	\$39,158,706.00	\$37,502,003.59	\$1,656,702.41
		=====	=====	=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Watchung Hills Regional BOE
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 10 Month Period Ending 04/30/2018

	Appropriations	Expenditures	Encumbrances	Available Balance
*** GENERAL CURRENT EXPENSE ***				
--- Regular Programs - Instruction ---				
11-140-100-101 Grades 9-12 - Salaries of Teachers	\$11,143,257.00	\$8,671,530.60	\$2,471,723.90	\$2.50
--- Regular Programs - Home Instruction ---				
11-150-100-101 Salaries of Teachers	\$35,550.00	\$1,220.00	\$34,330.00	\$0.00
11-150-100-320 Purchased Prof.-Ed. Services	\$22,000.00	\$7,530.00	\$10,920.00	\$3,550.00
--- Regular Programs - Undistr. Instruction ---				
11-190-100-320 Purchased Prof.-Ed. Services	\$18,050.00	\$11,153.21	\$500.00	\$6,396.79
11-190-100-500 Other Purch. Serv. (400-500 series)	\$710,205.00	\$493,984.86	\$179,308.36	\$36,911.78
11-190-100-610 General Supplies	\$417,501.00	\$298,914.03	\$23,696.16	\$94,890.81
11-190-100-640 Textbooks	\$114,719.00	\$56,752.00	\$1,340.29	\$56,626.71
11-190-100-800 Other Objects	\$9,000.00	\$3,563.95	\$50.00	\$5,386.05
TOTAL	\$12,470,282.00	\$9,544,648.65	\$2,721,868.71	\$203,764.64
--- SPECIAL EDUCATION - INSTRUCTION ---				
Learning and/or Language Disabilities Mild or Moderate:				
11-204-100-101 Salaries of Teachers	\$346,249.00	\$277,249.10	\$68,999.90	\$0.00
11-204-100-106 Other Salaries for Instruction	\$371,060.00	\$295,971.48	\$75,088.10	\$0.42
11-204-100-320 Purchased Prof.-Ed. Services	\$14,500.00	.00	.00	\$14,500.00
11-204-100-500 Other Purch. Serv. (400-500 series)	\$2,050.00	.00	.00	\$2,050.00
11-204-100-610 General Supplies	\$8,850.00	\$7,726.18	\$803.36	\$320.46
11-204-100-640 Textbooks	\$700.00	.00	.00	\$700.00
11-204-100-800 Other Objects	\$1,000.00	.00	.00	\$1,000.00
TOTAL	\$744,409.00	\$580,946.76	\$144,891.36	\$18,570.88
Resource Room/Resource Center:				
11-213-100-101 Salaries of Teachers	\$1,566,328.00	\$1,238,139.51	\$328,188.49	\$0.00
11-213-100-106 Other Salaries for Instruction	\$358,745.00	\$251,641.07	\$102,083.31	\$5,020.62
11-213-100-500 Other Purch. Serv. (400-500 series)	\$500.00	.00	.00	\$500.00
11-213-100-610 General supplies	\$30,325.00	\$22,820.64	\$550.00	\$6,954.36
11-213-100-640 Textbooks	\$1,000.00	\$47.09	.00	\$952.91
TOTAL	\$1,956,898.00	\$1,512,648.31	\$430,821.80	\$13,427.89
TOTAL SPECIAL ED - INSTRUCTION	\$2,701,307.00	\$2,093,595.07	\$575,713.16	\$31,998.77
--- Bilingual Education-Instruction ---				
11-240-100-101 Salaries of Teachers	\$19,322.00	\$13,568.38	\$5,753.62	\$0.00
11-240-100-500 Other Purch. Serv. (400-500 series)	\$500.00	.00	.00	\$500.00
11-240-100-800 Other Objects	\$600.00	.00	.00	\$600.00
TOTAL	\$20,422.00	\$13,568.38	\$5,753.62	\$1,100.00
--- School spons.cocurricular activities-Instruction ---				
11-401-100-100 Salaries	\$242,330.00	\$75,921.00	\$166,409.00	.00
11-401-100-500 Purchased Services (300-500 series)	\$1,200.00	(\$7,095.41)	.00	\$8,295.41
11-401-100-600 Supplies and Materials	\$33,755.00	\$23,957.00	\$1,255.00	\$8,543.00
11-401-100-800 Other Objects	\$350.00	\$350.00	.00	.00
11-401-100-930 Transfers to Cover Deficit (Agency Funds)	\$18,850.01	\$9,250.00	.00	\$9,600.01

Watchung Hills Regional BOE
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 10 Month Period Ending 04/30/2018

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL	\$296,485.01	\$102,382.59	\$167,664.00	\$26,438.42
--- School sponsored athletics-Instruct. ---				
11-402-100-100 Salaries	\$764,137.00	\$578,686.25	\$185,450.41	\$0.34
11-402-100-500 Purchased Services (300-500 series)	\$218,688.00	\$177,278.33	\$23,268.61	\$18,141.06
11-402-100-600 Supplies and Materials	\$208,865.00	\$127,566.25	\$9,950.81	\$71,347.94
11-402-100-800 Other Objects	\$9,000.00	\$5,357.78	\$1,402.36	\$2,239.86
TOTAL	\$1,200,690.00	\$888,888.61	\$220,072.19	\$91,729.20
--- Other Instructional programs-Instruction ---				
11-403-100-800 Other Objects		(\$416.98)	.00	\$416.98
TOTAL	\$0.00	(\$416.98)	\$0.00	\$416.98
--- UNDISTRIBUTED EXPENDITURES ---				
--- Instruction ---				
11-000-100-561 Tuition to Other LEAs within State Regular	\$8,310.00	\$4,817.32	.00	\$3,492.68
11-000-100-562 Tuition to Other LEAs within State Special	\$270,838.00	\$201,164.55	\$69,321.80	\$351.65
11-000-100-563 Tuition to Co.Voc.School Dist.-reg.	\$28,250.00	\$17,797.75	\$6,989.75	\$3,462.50
11-000-100-564 Tuition to Co.Voc. School Dist.-spec.	\$8,100.00	\$4,972.50	\$2,040.00	\$1,087.50
11-000-100-566 Tuition to Priv Sch for Disbl w/i State	\$1,898,972.00	\$1,472,111.96	\$420,510.67	\$6,349.37
11-000-100-567 Tuition Priv Sch Disbl & Otr LEA o/s State	\$80,000.00	\$40,000.00	\$40,000.00	.00
11-000-100-569 Tuition - Other	\$8,100.00	\$4,717.50	\$3,273.50	\$109.00
TOTAL	\$2,302,570.00	\$1,745,581.58	\$542,135.72	\$14,852.70
--- Attendance and social work services ---				
11-000-211-100 Salaries	\$65,276.00	\$51,380.32	\$13,895.68	.00
11-000-211-300 Purchased Prof. & Tech. Svc.	\$11,000.00	\$450.00	.00	\$10,550.00
TOTAL	\$76,276.00	\$51,830.32	\$13,895.68	\$10,550.00
--- Health services ---				
11-000-213-100 Salaries	\$245,770.00	\$196,841.00	\$48,928.70	\$0.30
11-000-213-300 Purchased Prof. & Tech. Svc.	\$139,400.00	\$88,843.00	\$41,650.00	\$8,907.00
11-000-213-500 Other Purchd. Serv.(400-500 series)	\$1,000.00	.00	.00	\$1,000.00
11-000-213-600 Supplies and Materials	\$10,700.00	\$4,247.44	\$293.78	\$6,158.78
TOTAL	\$396,870.00	\$289,931.44	\$90,872.48	\$16,066.08
--- Speech, OT,PT & Related Svcs ---				
11-000-216-320 Purchased Prof. Ed. Services	\$210,600.00	\$125,617.36	\$83,802.90	\$1,179.74
TOTAL	\$210,600.00	\$125,617.36	\$83,802.90	\$1,179.74
--- Other support services - Students - Extra Srvc				
11-000-217-100 Salaries	\$92,462.00	\$64,646.55	\$18,531.86	\$9,283.59
11-000-217-320 Purchased Prof. Ed. Services	\$495,796.00	\$370,097.12	\$125,480.71	\$218.17
TOTAL	\$588,258.00	\$434,743.67	\$144,012.57	\$9,501.76
--- Guidance ---				
11-000-218-104 Salaries Other Prof. Staff	\$920,796.00	\$713,800.80	\$206,995.00	\$0.20
11-000-218-105 Sal Sec. & Clerical Asst.	\$115,795.00	\$97,148.10	\$18,646.90	.00
11-000-218-11X Other Salaries	\$159,390.00	\$127,512.00	\$31,878.00	.00

Watchung Hills Regional BOE
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 10 Month Period Ending 04/30/2018

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-218-500 Other Purchased Services (400-500 series)	\$500.00	.00	.00	\$500.00
11-000-218-600 Supplies and Materials	\$28,935.00	\$13,137.24	\$5.70	\$15,792.06
11-000-218-800 Other Objects	\$9,500.00	\$9,038.90	.00	\$461.10
TOTAL	\$1,234,916.00	\$960,637.04	\$257,525.60	\$16,753.36
--- Child Study Teams ---				
11-000-219-104 Salaries Other Prof. Staff	\$742,513.00	\$592,286.15	\$150,226.85	.00
11-000-219-105 Sal Secr. & Clerical Asst.	\$114,530.00	\$95,433.20	\$19,096.36	\$0.44
11-000-219-320 Purchased Prof. - Ed. Services	\$6,100.00	\$3,100.00	\$1,500.00	\$1,500.00
11-000-219-592 Misc Purch Ser(400-500 O/than Resid costs)	\$26,223.00	\$16,604.14	\$0.00	\$9,618.86
11-000-219-600 Supplies and Materials	\$4,750.00	\$3,475.11	\$721.76	\$553.13
11-000-219-800 Other Objects	\$1,500.00	\$395.00	.00	\$1,105.00
TOTAL	\$895,616.00	\$711,293.60	\$171,544.97	\$12,777.43
--- Improv. of instr. Serv. ---				
11-000-221-102 Salaries Superv. of Instr.	\$570,674.00	\$475,561.60	\$95,112.40	.00
11-000-221-104 Salaries Other Prof. Staff	\$13,500.00	\$9,800.00	\$3,700.00	.00
11-000-221-105 Sal Secr. & Clerical Asst.	\$46,624.00	\$37,299.20	\$9,324.80	.00
11-000-221-600 Supplies and Materials	\$1,500.00	.00	.00	\$1,500.00
TOTAL	\$632,298.00	\$522,660.80	\$108,137.20	\$1,500.00
--- Educational media serv./sch.library ---				
11-000-222-100 Salaries	\$269,553.00	\$219,214.60	\$50,338.40	.00
11-000-222-500 Other Purchased Services (400-500 series)	\$57,343.00	\$53,586.34	.00	\$3,756.66
11-000-222-600 Supplies and Materials	\$24,750.00	\$15,186.98	\$635.73	\$8,927.29
TOTAL	\$351,646.00	\$287,987.92	\$50,974.13	\$12,683.95
--- Instructional Staff Training Services ---				
11-000-223-104 Salaries Other Prof. Staff	\$52,480.00	\$43,729.60	\$8,750.08	\$0.32
11-000-223-105 Sal Secr. & Clerical Asst.	\$25,046.00	\$20,870.80	\$4,175.20	.00
11-000-223-11X Other Salaries	\$9,995.00	\$1,155.00	\$8,840.00	.00
11-000-223-320 Purchased Prof. - Ed. Services	\$35,000.00	\$32,380.00	.00	\$2,620.00
11-000-223-500 Other Purchased Services (400-500 series)	\$22,000.00	\$19,356.54	\$375.00	\$2,268.46
11-000-223-600 Supplies and Materials	\$15,000.00	\$7,291.65	.00	\$7,708.35
11-000-223-800 Other Objects	\$5,000.00	\$1,085.00	.00	\$3,915.00
TOTAL	\$164,521.00	\$125,868.59	\$22,140.28	\$16,512.13
--- Support services-general administration ---				
11-000-230-100 Salaries	\$298,586.00	\$223,538.00	\$72,848.00	\$2,200.00
11-000-230-331 Legal Services	\$85,000.00	\$51,490.03	\$2,983.99	\$30,525.98
11-000-230-332 Audit Fees	\$60,000.00	\$28,638.00	.00	\$31,362.00
11-000-230-339 Other Purchased Prof. Svc.	\$31,197.00	\$13,930.00	.00	\$17,267.00
11-000-230-340 Purchased Tech. Services	\$71,500.00	\$23,509.28	\$46,955.00	\$1,035.72
11-000-230-530 Communications/Telephone	\$50,263.00	\$16,568.70	\$5,151.30	\$28,543.00
11-000-230-585 BOE Other Purchased Prof. Svc.	\$2,600.00	\$1,997.17	\$98.00	\$504.83
11-000-230-590 Other Purchased Services	\$219,040.00	\$217,704.71	\$413.08	\$922.21
11-000-230-610 General Supplies	\$9,880.00	\$3,611.08	\$103.00	\$6,165.92
11-000-230-890 Misc. Expenditures	\$12,699.00	\$5,835.14	\$517.50	\$6,346.36

Watchung Hills Regional BOE
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 10 Month Period Ending 04/30/2018

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-230-895 BOE Membership Dues and Fees	\$31,420.00	\$15,607.55	.00	\$15,812.45
TOTAL	\$872,185.00	\$602,429.66	\$129,069.87	\$140,685.47
--- Support services-school administration ---				
11-000-240-103 Salaries Princ./Asst. Princ.	\$586,789.00	\$488,990.40	\$97,798.60	.00
11-000-240-104 Salaries Other Prof. Staff	\$743,385.00	\$618,953.80	\$124,430.24	\$0.96
11-000-240-105 Sal Secr. & Clerical Asst.	\$183,270.00	\$148,158.69	\$35,111.31	.00
11-000-240-500 Other Purchased Services	\$2,440.00	\$2,195.83	\$179.80	\$64.37
11-000-240-600 Supplies and Materials	\$29,250.00	\$9,401.60	\$2,871.95	\$16,976.45
11-000-240-800 Other Objects	\$29,000.00	\$18,084.00	\$9,725.00	\$1,191.00
TOTAL	\$1,574,134.00	\$1,285,784.32	\$270,116.90	\$18,232.78
--- Central Services ---				
11-000-251-100 Salaries	\$604,910.00	\$504,049.80	\$100,860.16	\$0.04
11-000-251-340 Purchased Technical Services	\$5,200.00	\$650.00	\$4,250.00	\$300.00
11-000-251-592 Misc Pur Serv (400-500 series)	\$15,550.00	\$8,057.39	\$100.00	\$7,392.61
11-000-251-600 Supplies and Materials	\$9,400.00	\$8,066.20	\$327.00	\$1,006.80
11-000-251-89X Other Objects	\$7,450.00	\$6,651.50	\$500.00	\$298.50
TOTAL	\$642,510.00	\$527,474.89	\$106,037.16	\$8,997.95
--- Admin. Info. Technology ---				
11-000-252-100 Salaries	\$188,418.00	\$154,691.60	\$33,726.40	.00
11-000-252-340 Purchased Technical Services	\$51,210.00	\$23,345.23	\$25,104.77	\$2,760.00
11-000-252-500 Other Pur Serv. (400-500 series)	\$64,850.00	\$54,568.66	\$5,678.16	\$4,603.18
11-000-252-800 Other Objects	\$500.00	.00	.00	\$500.00
TOTAL	\$304,978.00	\$232,605.49	\$64,509.33	\$7,863.18
TOTAL Cent. Svcs. & Admin IT	\$947,488.00	\$760,080.38	\$170,546.49	\$16,861.13
--- Required Maint.for School Facilities ---				
11-000-261-100 Salaries	\$894,931.00	\$606,051.04	\$221,417.62	\$67,462.34
11-000-261-420				
11-000-261-420 Cleaning, Repair & Maint. Svc	\$667,590.00	\$422,213.94	\$137,111.25	\$108,264.81
11-000-261-610 General Supplies	\$129,985.00	\$90,996.26	\$7,733.72	\$31,255.02
11-000-261-800 Other Objects	\$5,400.00	\$513.00	.00	\$4,887.00
TOTAL	\$1,697,906.00	\$1,119,774.24	\$366,262.59	\$211,869.17
11-000-262-300 Purchased Prof. & Tech. Svc.	\$2,500.00	\$2,457.50	.00	\$42.50
11-000-262-420 Cleaning, Repair & Maint. Svc.	\$735,708.00	\$608,744.22	\$121,984.50	\$4,979.28
11-000-262-490 Other Purchased Property Svc.	\$92,406.00	\$58,386.39	\$27,969.13	\$6,050.48
11-000-262-520 Insurance	\$6,652.00	\$6,652.00	.00	.00
11-000-262-590 Misc. Purchased Services	\$87,584.00	\$40,058.62	\$43,833.59	\$3,691.79
11-000-262-610 General Supplies	\$5,900.00	\$5,119.76	.00	\$780.24
11-000-262-621 Energy (Natural Gas)	\$195,260.00	\$149,270.68	\$37,939.80	\$8,049.52
11-000-262-622 Energy (Electricity)	\$521,500.00	\$388,046.38	\$117,720.16	\$15,733.46
TOTAL	\$1,647,510.00	\$1,258,735.55	\$349,447.18	\$39,327.27
--- Care and Upkeep of Grounds ---				
11-000-263-100 Salaries	\$263,560.00	\$197,868.73	\$63,078.43	\$2,612.84

Watchung Hills Regional BOE
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 10 Month Period Ending 04/30/2018

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-263-300 Purchased Prof. & Tech. Svc.	\$20,690.00	\$2,310.00	\$1,025.00	\$17,355.00
11-000-263-420 Cleaning, Repair, & Maintenance Serv.	\$55,525.00	\$27,309.35	\$17,132.65	\$11,083.00
11-000-263-610 General Supplies	\$62,386.24	\$38,925.39	\$8,865.25	\$14,595.60
TOTAL	\$402,161.24	\$266,413.47	\$90,101.33	\$45,646.44
--- Security ---				
11-000-266-100 Salaries	\$298,692.00	\$237,672.55	\$61,019.35	\$0.10
11-000-266-300 Purchased Prof. & Tech. Svc.	\$131,000.00	\$98,510.25	\$12,872.00	\$19,617.75
11-000-266-420 Cleaning, Repair, & Maintenance Serv.	\$7,400.00	\$771.72	\$2,547.00	\$4,081.28
11-000-266-610 General Supplies	\$14,821.00	\$2,297.64	\$1,015.07	\$11,508.29
11-000-266-800 Other Objects	\$200.00	.00	.00	\$200.00
TOTAL	\$452,113.00	\$339,252.16	\$77,453.42	\$35,407.42
TOTAL Oper & Maint of Plant Services	\$4,199,690.24	\$2,984,175.42	\$883,264.52	\$332,250.30
--- Student transportation services ---				
11-000-270-160 Sal Pupil Trans(Bet Home & Sch)-reg	\$61,079.00	\$50,899.00	\$10,180.00	.00
11-000-270-162 Sal Pupil Trans.Other than Bet Home & Sch	\$155,304.00	\$103,757.22	\$51,283.87	\$262.91
11-000-270-350 Management Fee - ESC Transp. Prog.	\$33,627.00	\$24,760.08	\$8,707.88	\$159.04
11-000-270-390 Other Purch. Prof. & Tech Svc.	\$6,778.00	\$6,710.10	.00	\$67.90
11-000-270-420 Cleaning, Repair & Maint. Svc.	\$36,500.00	\$23,342.11	\$2,709.18	\$10,448.71
11-000-270-442 Rental Payments - School Buses	\$2,015.00	\$2,013.60	.00	\$1.40
11-000-270-511 Contract Svc (btw Home & Sch.)-vendors	\$817,233.00	\$497,997.66	\$248,717.18	\$70,518.16
11-000-270-512 Contract Svc (other btw home & sch)-vndrs	\$21,240.00	\$12,936.50	\$2,621.75	\$5,681.75
11-000-270-513 Contract Svc (btw home & sch.)-joint agree	\$75,530.00	\$51,365.87	\$24,090.13	\$74.00
11-000-270-515 Contract Svc (Sp Ed.)-joint agreements	\$1,027,434.00	\$765,952.76	\$259,548.57	\$1,932.67
11-000-270-503 Contr Svc-Aid in Lieu Paymnts-Non Pub Sch	\$257,374.00	\$117,367.45	.00	\$140,006.55
11-000-270-593 Misc. Purchased Svc.- Transp.	\$33,990.00	\$33,990.00	.00	.00
11-000-270-610 General Supplies	\$15,500.00	\$3,998.51	.00	\$11,501.49
11-000-270-800 Misc. Expenditures	\$5,235.00	\$2,528.21	\$50.00	\$2,656.79
TOTAL	\$2,548,839.00	\$1,697,619.07	\$607,908.56	\$243,311.37
--- Personal Services-Employee Benefits---				
11-XXX-XXX-220 Social Security Contributions	\$425,145.00	\$308,841.62	\$87,563.19	\$28,740.19
11-XXX-XXX-241 Other Retirement Contrb. - PERS	\$437,398.00	\$437,395.05	.00	\$2.95
11-XXX-XXX-249 Other Retirement Contrb. - Regular	\$13,075.00	\$9,674.43	\$3,400.57	.00
11-XXX-XXX-250 Unemployment Compensation	\$800.00	\$658.50	.00	\$141.50
11-XXX-XXX-260 Workman's Compensation	\$231,768.00	\$229,765.00	.00	\$2,003.00
11-XXX-XXX-270 Health Benefits	\$5,035,992.00	\$4,492,378.84	\$230,075.76	\$313,537.40
11-XXX-XXX-280 Tuition Reimbursement	\$134,000.00	\$58,530.94	\$4,926.34	\$70,542.72
11-XXX-XXX-290 Other Employee Benefits	\$65,100.00	\$7,549.35	\$2,583.75	\$54,966.90
TOTAL	\$6,343,278.00	\$5,544,793.73	\$328,549.61	\$469,934.66
Total Undistributed Expenditures	\$23,339,185.24	\$18,131,034.90	\$3,874,497.48	\$1,333,652.86
*** TOTAL CURRENT EXPENSE EXPENDITURES ***	\$40,028,371.25	\$30,773,701.22	\$7,565,569.16	\$1,689,100.87
*** TOTAL CURRENT EXPENSE EXPENDITURES & TRANSFERS ***	\$40,028,371.25	\$30,773,701.22	\$7,565,569.16	\$1,689,100.87

Watchung Hills Regional BOE
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 10 Month Period Ending 04/30/2018

	Appropriations	Expenditures	Encumbrances	Available Balance	
*** CAPITAL OUTLAY ***					
--- EQUIPMENT ---					
Regular programs-instruction					
12-140-100-730	Grades 9-12	\$7,599.00	\$7,599.00	.00	.00
Special education - instruction					
12-4XX-100-730	School-spons. & oth instr prog	\$30,147.99	(\$7,033.45)	\$20,848.99	\$16,332.45
12-000-251-730	Central Services	\$19,300.00	.00	\$19,280.00	\$20.00
12-000-252-730	Admin. Info. Tech.	\$13,601.68	\$13,601.68	.00	.00
12-000-261-730	Undist. Exp.-Req. Maint. Schl Facilities	\$30,275.00	.00	\$30,275.00	.00
12-000-263-730	Undist. Exp.-Care and Upkeep of Grnds	\$8,200.00	\$8,157.40	.00	\$42.60
Undist. Exp. - Non-instructional Services					
TOTAL					
	\$109,123.67	\$22,324.63	\$70,403.99	\$16,395.05	
--- Facilities acquisition and construction services ---					
12-000-400-334	Architectural/Engineering Services	\$48,750.00	\$48,746.18	.00	\$3.82
12-000-400-450	Construction Services	\$922,290.00	\$918,894.00	\$2,000.00	\$1,396.00
12-000-400-896	Assmt for Debt Service on SDA Funding	\$121,752.00	\$121,752.00	.00	.00
Sub Total					
	\$1,092,792.00	\$1,089,392.18	\$2,000.00	\$1,399.82	
12-000-400-931	Capital Rsrv tfr to Capitl Projects	\$700,000.00	\$700,000.00	.00	.00
12-000-400-933	Capital Rsrv tfr to Debt Service	\$621,271.00	\$621,271.00	.00	.00
TOTAL					
	\$2,414,063.00	\$2,410,663.18	\$2,000.00	\$1,399.82	
TOTAL CAPITAL OUTLAY EXPENDITURES					
	\$2,523,186.67	\$2,432,987.81	\$72,403.99	\$17,794.87	

Watchung Hills Regional BOE
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 10 Month Period Ending 04/30/2018

	Appropriations	Expenditures	Encumbrances	Available Balance
*** EDUCATION JOBS FUND **				
*** FEMA COMMUNITY DEVELOPMENT BLOCK GRANT ***				
TOTAL GENERAL FUND EXPENDITURES	\$42,551,557.92	\$33,206,689.03	\$7,637,973.15	\$1,706,895.74

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Watchung Hills Regional BOE
General Fund - Fund 10

For 10 Month Period Ending 04/30/2018

I, Timothy Stys, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.


Board Secretary/Business Administrator

5/7/18
Date

5/7 3:05pm

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Watchung Hills Regional BOE
 Special Revenue Fund - Fund 20
 Interim Balance Sheet
 For 10 Month Period Ending 04/30/18

=====
 ASSETS AND RESOURCES
 =====

--- A S S E T S ---

101	Cash in bank	\$38,905.58
	Accounts receivable:	
141	Intergovernmental - State	(\$0.05)
142	Intergovernmental - Federal	(\$6.51)
		(\$6.56)
	Other Current Assets	\$0.00

--- R E S O U R C E S ---

301	Estimated Revenues	\$659,897.94
302	Less Revenues	(\$354,910.28)
		\$304,987.66
	Total assets and resources	\$343,886.68

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Watchung Hills Regional BOE
 Special Revenue Fund - Fund 20
 Interim Balance Sheet
 For 10 Month Period Ending 04/30/18

LIABILITIES AND FUND EQUITY

--- L I A B I L I T I E S ---

411	Intergovernmental accounts payable - State	(\$0.01)
481	Deferred revenues	\$3,655.77
	Other current liabilities	\$21,013.63
TOTAL LIABILITIES		\$24,669.39

FUND BALANCE

--- A p p r o p r i a t e d ---

753	Reserve for encumbrances - Current Year	\$89,927.90
601	Appropriations	\$659,897.94
602	Less: Expenditures	\$340,680.65
603	Encumbrances	\$89,927.90
		(\$430,608.55)
		\$229,289.39
TOTAL FUND BALANCE		\$319,217.29
TOTAL LIABILITIES AND FUND EQUITY		\$343,886.68

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Watchung Hills Regional BOE
Special Revenue Fund - Fund 20
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE

For 10 Month Period Ending 04/30/18

		BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***					
1XXX	From Local Sources	\$32,150.19	\$31,897.53		\$252.66
3XXX	From State Sources	\$133,889.75	\$112,402.75		\$21,487.00
4XXX	From Federal Sources	\$493,858.00	\$210,610.00		\$283,248.00
TOTAL REVENUE/SOURCES OF FUNDS		\$659,897.94	\$354,910.28		\$304,987.66
*** EXPENDITURES ***					
		APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
LOCAL PROJECTS:		\$32,150.19	\$14,520.49	\$2,304.13	\$15,325.57
STATE PROJECTS:					
	Nonpublic textbooks	\$18,570.00	\$18,570.00	.00	.00
	Nonpublic auxiliary services	\$398.75	.00	\$398.75	.00
	Nonpublic handicapped services	\$43,726.00	\$20,171.06	.00	\$23,554.94
	Nonpublic nursing services	\$33,077.00	\$20,487.68	.00	\$12,589.32
	Nonpublic Technology Aid	\$12,543.00	\$6,418.65	.00	\$6,124.35
	Nonpublic School Programs	\$25,575.00	.00	.00	\$25,575.00
	Other State Projects	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL STATE PROJECTS		\$133,889.75	\$65,647.39	\$398.75	\$67,843.61
FEDERAL PROJECTS:					
	NCLB Title I - Part A/D	\$47,623.00	\$12,267.38	\$22,732.62	\$12,623.00
	I.D.E.A. Part B (Handicapped)	\$412,077.00	\$245,006.60	\$54,248.40	\$112,822.00
	NCLB Title II - Part A/D	\$24,158.00	\$1,965.00	\$10,244.00	\$11,949.00
	NCLB Title IV	\$10,000.00	\$1,273.79	.00	\$8,726.21
TOTAL FEDERAL PROJECTS		\$493,858.00	\$260,512.77	\$87,225.02	\$146,120.21
*** TOTAL EXPENDITURES ***		\$659,897.94	\$340,680.65	\$89,927.90	\$229,289.39

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Watchung Hills Regional BOE
 SPECIAL REVENUE - FUND 20
 SCHEDULE OF REVENUES
 ACTUAL COMPARED WITH ESTIMATED
 For 10 Month Period Ending 04/30/18

	ESTIMATED	ACTUAL	UNREALIZED
--- LOCAL SOURCES ---			
1XXX Other Revenue from Local Sources	\$32,150.19	\$31,897.53	\$252.66
Total Revenues from Local Sources	<u>\$32,150.19</u>	<u>\$31,897.53</u>	<u>\$252.66</u>
--- STATE SOURCES ---			
32XX Other Restricted Entitlements	\$133,889.75	\$112,402.75	\$21,487.00
Total Revenue from State Sources	<u>\$133,889.75</u>	<u>\$112,402.75</u>	<u>\$21,487.00</u>
--- FEDERAL SOURCES ---			
4411-16 Title I	\$47,623.00	\$4,920.00	\$42,703.00
4451-55 Title II	\$24,158.00	.00	\$24,158.00
4417-18 Title VI	\$10,000.00	.00	\$10,000.00
4420-29 I.D.E.A. Part B (Handicapped)	\$412,077.00	\$205,690.00	\$206,387.00
Total Revenues from Federal Sources	<u>\$493,858.00</u>	<u>\$210,610.00</u>	<u>\$283,248.00</u>
TOTAL REVENUES/SOURCES OF FUNDS	<u>\$659,897.94</u>	<u>\$354,910.28</u>	<u>\$304,987.66</u>

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Watchung Hills Regional BOE
 Special Revenue Fund - Fund 20
 STATEMENT OF APPROPRIATIONS - RESTRICTED STATE ENTITLEMENTS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 10 Month Period Ending 04/30/18

	Appropriations	Expenditures	Encumbrances	Available Balance
	-----	-----	-----	-----
State Projects:				
PRESCHOOL EDUCATION AID				
Other State Projects:				
PRESCHOOL EXPANSION GRANT				
20-XXX-XXX-XXX All Other State/Fed/Loc Projects	\$659,897.94	\$340,680.65	\$89,927.90	\$229,289.39
TOTAL EXPENDITURE	\$659,897.94	\$340,680.65	\$89,927.90	\$229,289.39

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Watchung Hills Regional BOE

Special Revenue Fund - Fund 20
For 10 Month Period Ending 04/30/18

I, Timothy Skys, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.



Board Secretary/Business Administrator

5/1/18
Date

5/7 3:05pm

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Watchung Hills Regional BOE
 Capital Projects Fund - Fund 30
 Interim Balance Sheet
 For 10 Month Period Ending 04/30/18

=====
 ASSETS AND RESOURCES
 =====

--- A S S E T S ---

101	Cash in bank		(\$32,069.71)
105	Cash with fiscal agents		\$268,546.85
106	Cash equivalents		\$47,353.23

--- R E S O U R C E S ---

301	Estimated Revenues	\$1,290,000.00	
302	Less Revenues	(\$1,294,576.34)	
		-----	(\$4,576.34)

Total assets and resources

\$279,254.03
=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Watchung Hills Regional BOE

Capital Projects Fund - Fund 30
Interim Balance Sheet
For 10 Month Period Ending 04/30/18

LIABILITIES AND FUND EQUITY

--- L I A B I L I T I E S ---

Other current liabilities (\$342.86)

TOTAL LIABILITIES (\$342.86)

FUND BALANCE

--- A p p r o p r i a t e d ---

601	Appropriations		\$1,823,242.33	
602	Less : Expenditures	\$1,543,625.81		
			(\$1,543,625.81)	
				<u>\$279,616.52</u>

Total Appropriated \$279,616.52

--- U n a p p r o p r i a t e d ---

770	Fund balance		\$516,855.16	
303	Budgeted Fund Balance		(\$516,874.79)	

TOTAL FUND BALANCE \$279,596.89

TOTAL LIABILITIES AND FUND EQUITY \$279,254.03

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Watchung Hills Regional BOE

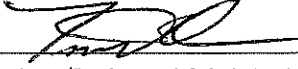
Capital Projects Fund - Fund 30
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 10 Month Period Ending 04/30/18

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
52XX Transfers from other funds	\$700,000.00	\$700,000.00		.00
Other Revenue/Source of Funds	\$590,000.00	\$594,576.34		(\$4,576.34)
TOTAL REVENUE/SOURCES OF FUNDS	\$1,290,000.00	\$1,294,576.34		(\$4,576.34)
	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
*** EXPENDITURES ***				
30-XXX-XXX-73X Equipment	\$216,150.00	\$195,305.10	.00	\$20,844.90
--- Facilities acquisition and constr. serv. ---				
30-000-4XX-331 Legal services	\$11,870.73	\$1,483.03	.00	\$10,387.70
30-000-4XX-334 Architectural/Engineering Services	\$22,492.07	\$12,166.96	.00	\$10,325.11
30-000-4XX-390 Other purchased prof. & tech. serv.	\$11,189.09	.00	.00	\$11,189.09
30-000-4XX-450 Construction services	\$918,690.44	\$692,794.54	.00	\$225,895.90
30-000-4XX-610 Supplies & Materials	\$642,850.00	\$641,876.18	.00	\$973.82
Total fac.acq.and constr. serv.	\$1,607,092.33	\$1,348,320.71	\$0.00	\$258,771.62
TOTAL EXPENDITURES	\$1,823,242.33	\$1,543,625.81	\$0.00	\$279,616.52
*** TOTAL EXPENDITURES AND TRANSFERS	\$1,823,242.33	\$1,543,625.81	\$0.00	\$279,616.52

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Watchung Hills Regional BOE

Capital Projects Fund - Fund 30
For 10 Month Period Ending 04/30/18

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Board Secretary/Business Administrator

5/7/18

Date

5/7 3:05pm

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Watchung Hills Regional BOE
 Debt Service Fund - Fund 40
 Interim Balance Sheet
 For 10 Month Period Ending 04/30/18

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

101	Cash in bank		\$22,012.02
	Accounts receivable:		
132	Interfund	\$143.14	
		\$143.14	

--- R E S O U R C E S ---

301	Estimated Revenues	\$4,504,001.00	
302	Less Revenues	(\$4,502,577.85)	
		\$1,423.15	
	Total assets and resources		\$23,578.31

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Watchung Hills Regional BOE

Debt Service Fund - Fund 40
Interim Balance Sheet
For 10 Month Period Ending 04/30/18

LIABILITIES AND FUND EQUITY

FUND BALANCE

--- Appropriated ---

Reserved fund balance:

601	Appropriations		\$4,505,575.00	
602	Less : Expenditures	\$4,505,525.48		
			(\$4,505,525.48)	
				\$49.52

Total Appropriated \$49.52

--- Unappropriated ---

770	Fund Balance		\$25,102.79	
303	Budgeted Fund Balance		(\$1,574.00)	

TOTAL FUND BALANCE \$23,578.31

TOTAL LIABILITIES AND FUND EQUITY \$23,578.31

RECAPITULATION OF FUND BALANCE:

	Budgeted	Actual	Variance
Appropriations	\$4,505,575.00	\$4,505,525.48	\$49.52
Revenues	(\$4,504,001.00)	(\$4,502,577.85)	(\$1,423.15)
	\$1,574.00	\$2,947.63	(\$1,373.63)
--- Change in Maint. / Capital reserve account ---			
Subtotal	\$1,574.00	\$2,947.63	(\$1,373.63)
Less: Adjust for prior year encumb.	\$0.00	\$0.00	
Budgeted Fund Balance	\$1,574.00	\$2,947.63	(\$1,373.63)

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Watchung Hills Regional BOE

Debt Service Fund - Fund 40
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 10 Month Period Ending 04/30/18

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
Others (5210-5800)	\$621,271.00	\$621,271.00		.00
--- Local Sources ---				
1210 Local tax levy	\$3,198,501.00	\$3,198,501.00		.00
1XXX Miscellaneous	\$1,500.00	\$76.85		\$1,423.15
Total Local Sources	\$3,200,001.00	\$3,198,577.85		\$1,423.15
--- State Sources ---				
3160 Debt service aid Type II	\$682,729.00	\$682,729.00		.00
Total State Sources	\$682,729.00	\$682,729.00		\$0.00
TOTAL REVENUE/SOURCES OF FUNDS	\$4,504,001.00	\$4,502,577.85		\$1,423.15

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Watchung Hills Regional BOE

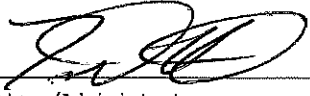
Debt Service Fund - Fund 40
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 10 Month Period Ending 04/30/18

*** EXPENDITURES ***	APPROPRIATIONS	EXPENDITURES/Enc.	AVAILABLE BALANCE
	-----	-----	-----
--- Debt Service - Regular ---			
40-701-510-834 Interest on Bonds	\$1,194,575.00	\$1,194,525.48	\$49.52
40-701-510-910 Redemption of Principal	\$3,311,000.00	\$3,311,000.00	.00
	-----	-----	-----
TOTAL	\$4,505,575.00	\$4,505,525.48	\$49.52
	=====	=====	=====
	-----	-----	-----
TOTAL USES OF FUNDS BEFORE TRANSFERS	\$4,505,575.00	\$4,505,525.48	\$49.52
	=====	=====	=====
*** TOTAL USES OF FUNDS ***	\$4,505,575.00	\$4,505,525.48	\$49.52
	=====	=====	=====

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Watchung Hills Regional BOE
Debt Service Fund - Fund 40

For 10 Month Period Ending 04/30/18

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Board Secretary/Administrator

5/7/18

Date

WATCHUNG HILLS REGIONAL HIGH SCHOOL

Food Service Enterprise Fund

Monthly Profit and Loss Statements

2017/2018

	BUDGET	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTAL
REVENUES												
	\$975,000.00	\$94,742.04	\$125,638.02	\$111,723.59	\$101,586.47	\$116,507.73	\$120,865.67	\$109,777.58				\$780,841.10
Catering	\$10,000.00	\$304.10	\$2,971.25	\$1,043.39	\$496.95	\$1,761.60	\$361.05	\$1,116.32				\$8,054.66
TOTAL	\$985,000.00	\$95,046.14	\$128,609.27	\$112,766.98	\$102,083.42	\$118,269.33	\$121,226.72	\$110,893.90	\$0.00	\$0.00	\$0.00	\$788,895.76
EXPENSES												
Food	\$400,000.00	\$41,542.37	\$55,972.02	\$46,158.92	\$35,993.36	\$48,850.38	\$48,504.42	\$42,129.29				\$319,150.76
Supplies & Services	\$38,000.00	\$3,130.31	\$4,248.53	\$3,215.19	\$6,059.03	\$2,619.32	\$5,561.85	\$4,595.55				\$29,429.78
Labor	\$330,000.00	\$37,212.24	\$40,356.28	\$38,227.68	\$31,690.12	\$40,761.35	\$38,450.07	\$35,226.99				\$261,924.73
Liability Insurance	\$3,200.00	\$395.91	\$395.91	\$395.91	\$395.91	\$395.91	\$395.91	\$395.91				\$2,771.37
Management Fee	\$45,000.00	\$4,685.77	\$6,340.42	\$5,559.41	\$5,032.69	\$5,830.66	\$5,976.49	\$5,467.07				\$38,892.51
TOTAL	\$816,200.00	\$86,966.60	\$107,313.16	\$93,557.11	\$79,171.11	\$98,457.62	\$98,888.74	\$87,814.81	\$0.00	\$0.00	\$0.00	\$652,169.15
PROFIT / (LOSS)	\$168,800.00	\$8,079.54	\$21,296.11	\$19,209.87	\$22,912.31	\$19,811.71	\$22,337.98	\$23,079.09	\$0.00	\$0.00	\$0.00	\$136,726.61
DEPRECIATION	\$30,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,130.00				\$21,130.00
REINVESTMENT PURCHASES	\$15,000.00	\$0.00	\$511.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$511.28
FAX SERVICE	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00
REPAIRS/OTHER	\$20,000.00	\$1,735.00	\$4,314.64	\$483.51	\$297.00	\$3,902.44	\$532.48	\$308.55				\$11,573.62
DISTRICT Expenses	\$66,500.00	\$6,650.00	\$6,650.00	\$6,650.00	\$6,650.00	\$6,650.00	\$6,774.88	\$6,650.00				\$46,674.88
2017/18 NET PROFIT/(Loss)	\$37,100.00	(\$3,305.46)	\$6,820.19	\$9,076.36	\$12,965.31	\$6,259.27	\$12,030.62	\$12,990.54	\$0.00	\$0.00	\$0.00	\$56,836.83
2016/17 Operating Results		(\$8,155.58)	\$1,829.55	\$6,767.97	\$9,584.88	\$8,127.41	\$5,631.90	\$12,252.28	\$11,787.92	\$13,861.42	\$3,337.87	\$65,025.62

I. CONVENE

Mr. Fallon called the meeting to order at 6:45 p.m.

A. Public Notice

This is the Regular Business Session of the Board of Education for which adequate notice under the Open Public Meetings Act was provided by written notice on May 1, 2018, to the Courier-News, the Echoes Sentinel, the Star Ledger, TAPinto Warren, and the Clerks of the Borough of Watchung and the Townships of Green Brook, Long Hill and Warren.

B. Roll Call:

- Present:** Mr. Peter Fallon, President
Ms. Rita Barone, Ms. Lisa DeMizio,
Mr. John Fahy, Mr. Barry Hunsinger,
Mr. Freddie Hayeck (arrived at 7:03 p.m.),
Mr. Bruce Martins, Dr. Gregory Przybylski
- Absent:** Mr. Christopher Collins, Vice President (notified)
Mr. Robert Morrison, Board Member (notified)
- Student Rep:** Ms. Emma Gaffney (arrived at 7:20 p.m.)
Mr. Eris Ulaj
- Also Present:** Ms. Elizabeth C. Jewett, Superintendent
Mr. Timothy M. Stys, School Business
Administrator/Board Secretary
Ms. Beth Scheiderman, Director of Human
Resources/Personnel
Sixteen Members of the Staff
Seven Members of the Public

C. Pledge of Allegiance

Mr. Fallon led the Pledge of Allegiance to the Flag.

II. NJSBA TRAINING

Ms. Gwen Thornton, NJSBA representative, spoke about the CSA Evaluation Process. Ms. Thornton discussed the new tool available for the Evaluation Process via a powerpoint presentation.

III. BOARD CORRESPONDENCE

None

IV. REPORTS AND PRESENTATIONS**A. Business Administrator's Comments**

Mr. Stys reported that in accordance with NJAC 6A:27-11.2, school bus emergency evacuation drills were held on May 3, 2018, between 7:00 a.m. and 7:20 a.m. at Watchung Hills Regional High School, 108 Stirling Road. The drills included route numbers: HS01 – HS17, HS21, HS23, HS25 – HS29, HS31 – HS34, HS36, GB200, GB202 – GB207, GB209, GB103, GB109, CS168, WH1, WH3, CS168, CS187, and 18009. Ms. Janet Triantafyllou, transportation coordinator, oversaw the emergency evacuation drill.

B. Superintendent's Comments

Ms. Jewett discussed 2 field trips that were added to the agenda as addendum items. Ms. Jewett provided the details for the request to add these trips.

C. Board President's Comments

Mr. Fallon thanked the Board Members and expressed his appreciation for making arrangements to begin the meeting early tonight so that Ms. Thornton could report on the new CSA Evaluation Process.

D. Student Representative's Comments

Ms. Gaffney gave the following update on student activities:

Watchung Hills Drama students won the Foxy Award for Outstanding Performance of a Drama for *Dracula* at Montclair State University's Theater Night on May 14. They were also nominated in 3 other categories.

Watchung Hills Diversity Club students won the Fritz Joanch Upstander Award from the Council on Global Education and Citizenship. An award of \$250 was given to the high school who submitted an outstanding project.

On April 27-28, the WHRHS History Bowl Team competed at the Nationals in Arlington, Virginia. Team Captain, Kevin Tan, qualified for the semi-finals of the International Geography Bee.

Every year, *Celebrating Art* holds a nationwide fall and spring art contest for K-12 students. Winners enjoy the wonderful accomplishment of having their artwork printed and published in these anthologies. Each of the following students listed had work accepted into the Spring 2018 *Celebrating Art* anthology:

Anna Kaplan, Amanda Gaensler, Fiona Mulvey, Natalie Zurek, Odalys Barahone-Ordonez, Ruchi Biswas, Kaitlyn Linton, Samantha Hoffmann
Zuha Anjum, Aanika Sadana, Bobbie Waugaman, Abby Watkins, Sarah Young
Kate Familo, John Farley, Chloe Choi, Marianna Renda, Lizzie Wilcenski, Yvonne Tang.

Dance Ensemble member Katherine Paterson's choreography was selected to perform at the New Jersey High School Dance Festival in March. Her dance received glowing reviews from the judges and other high school dance instructors.

On Friday, May 4, senior Sahil Patel organized our Voter Registration Drive during lunch and four members of the League of Women Voters came to assist. They registered 87 students to vote.

Senior Danae Churchill and Junior Gabriela Santos have earned the highest award in Girl Scouting, the prestigious Gold Award. Annabel was honored at the Girl Scouts Heart of NJ Council Gold Award Ceremony on April 25.

Senior Matthew King has earned the rank of Eagle Scout, the highest award in scouting. A Boy Scout must demonstrate leadership, service, and outdoor skills and is required to do a service project that benefits the community.

Mr. Ulaj continued with a report on student achievements:

The Junior Grade Level Council hosted this year's Junior Semi-Formal on Friday, April 20 at the Pines Manor in Edison, NJ. It was a wonderful evening full of smiling faces, delicious food and dancing throughout the evening. There were approximately 400 guests in attendance. Students and faculty members had a wonderful time.

On April 23, all eighth-grade students were invited to attend our annual Eighth-Grade Orientation. The evening took place in the PAC and began with staff introductions followed by a question-and-answer period with our current students. This session was followed by an athletics and co-curricular fair. Parents were invited to attend the evening's final event.

On April 26, the annual Music Showcase/Jazz Concert was held in the PAC. The concert featured co-curricular instrumental offerings from the WHRHS Jazz Band, Orchestra, Lab Band, All-Star Dixie Band, and two vocalists for solo performances.

The Watchung Hills annual CARE Club Spring Fling was held on Thursday, April, 26 in the North Cafeteria from 6 to 8 pm. Students had fun dancing with their peers and also enjoyed conversations with their teachers, administrators, and paraprofessionals. Dinner from Natale's restaurant in Gillette was served. Graduating students were honored for their years of dedication to the CARE Club. Approximately sixty people were in attendance.

On Thursday, May 3, the Visual Arts department held their first annual Juried Art Show. Students from surrounding high schools submitted artwork from three categories: Painting and Drawing, Photo and Digital, and 3D pieces. The work was judged by three independent judges from local colleges and art schools. Winning pieces were selected based on overall artistic merit. The Culinary Club provided snacks and beverages for the opening reception. The four winners received Dick Blick gift cards and art supplies that were donated to the school by Triarco Arts and Ceramic Supply of NJ.

The WHRHS All School Council hosted the Harlem Wizards on May 3 in Gym 5/6. There were approximately 500 people in attendance for the fundraiser to benefit the K-8 Warren Township Schools, the WHRHS ASC, and the WHRHS ASC charity of the year - NAMI (National Alliance of Mental Illness). Student members of the ASC volunteered their time to take tickets at the front door, sell Harlem Wizards paraphernalia, and sell food and refreshments in Gym 1/2. Teachers and administrators from Warren Middle School and the elementary schools participated in the game.

The WHRHS Spring Dance Ensemble performed for our community on May 11 and 12 in the PAC. The members of the Dance Ensemble, including 13 seniors, choreographed and performed 21 selections for a combined crowd of over 200 people.

We are in the midst of an exciting 2018 spring season of state tournaments. We will celebrate our Class of 2018 Future College Athletes on June 4 at 2:15 in the media center. We have an impressive list of 30 student-athletes that will be continuing their athletic careers at the collegiate level.

Everyone interested in participating in fall sports should check the athletic page on the school website for important and complete registration information. Sports physicals are due two weeks prior to the start of the season.

Congratulations to Team New Jersey for taking first place in the National Gymnastics High School competition held in Florida last week. WHRHS was very well represented by gymnasts Alexis Tekin, Morgan Durant and Jenna Ramunno.

Boys Baseball has advanced in the state tournament and will play at Millburn on Thursday, 5/24 in the state quarterfinals.

Girls softball will be hosting Bridgewater-Raritan in the quarterfinals of states on Wednesday, May 23.

Boys Golf swept the 2018 County, Sectional and Group 4 State Championship titles.

Boys Lacrosse will play in the state sectional semifinals at home tomorrow, Wednesday, May 23 hosting Westfield.

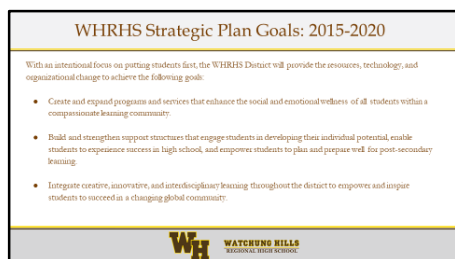
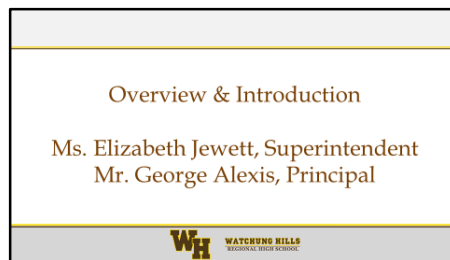
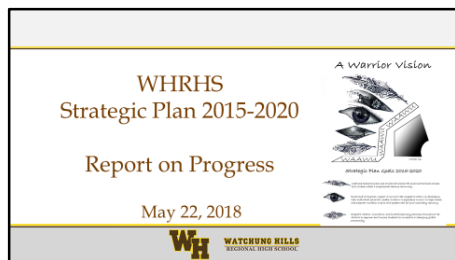
Girls Track and Field: Congratulations to our Track and Field Skyland Conference Champions: Portia Jones 400m, Mahogany Jenkins-Triple Jump and Jessica Carrieri -400m Hurdles. The girls will continue to compete at meets throughout the state.

Ultimate Frisbee-James Kennelly and Allison Huresky were invited to try out for the US under-20 national team tryouts this past winter. Girls finished 2nd at their home tournament in April.

Both teams will be in action Memorial Day weekend as they seek to bring home a state championship.


E. Strategic Plan/Department Goals – Report of Progress

The Strategic Plan – Report on Progress was presented by Ms. Jewett, Mr. Alexis, and the department Directors and Supervisors using the following presentation.



Performance Indicator 3B: Increase opportunities for cross-curricular learning through creative reallocation of time and purpose within our existing schedule and physical plant.

- The Professional Learning Communities were reorganized to promote more collaboration, interdisciplinary learning, teacher agency and student achievement.
- Teachers share their own groups and an interdisciplinary focus on a problem of practice aligned with their own mathematics, science, STEAM learning, and/or CP rigor. The goal was to grow and learn professionally about a topic of interest in order to enhance the experience of their students.
- Teachers shared their research and activities during two May meetings, and many teachers want to continue with the same group- but within the less next year.



WH WATCHUNG HILLS REGIONAL HIGH SCHOOL

Performance Indicator 3B: Increase opportunities for cross-curricular learning through creative reallocation of time and purpose within our existing schedule and physical plant.

- Flex Day piloted twice - December and March
- Overall feedback positive from both students and staff, with recommendations to continue
- Recommendation for 18-19:
 - 45 minute flex period
 - Midweek; close to end of MP's
 - Same guidelines as pilot
 - More frequently

FLEX DAY		
Time Slot 1	50 min	7:30-8:20
Time Slot 2	48 min	8:25-9:13
Flex Period	48 min	9:13-10:01
Time Slot 3	48 min	10:06-10:54
Lunch	44 min	10:54-11:38
Time Slot 4	48 min	11:41-12:29
Time Slot 5	48 min	12:34-1:22
Time Slot 6	48 min	1:27-2:15

WH WATCHUNG HILLS REGIONAL HIGH SCHOOL

Performance Indicator 3C: Enhance STEAM-oriented course offerings. Expand innovative opportunities for student learning within and beyond the classroom.

New courses

- Music Technology, Guitar, Keyboarding, Freshman Band
- Robotics, Modern Genetics
- AP Principles of Computer Science


Innovative opportunities

- Summer enrichment - coding, entrepreneurship
- AP Project Lead the Way
- hillsHacks; hillsPresents

WH WATCHUNG HILLS REGIONAL HIGH SCHOOL



Performance Indicator 3D: Expand our definition of cross-curricular learning to incorporate critical, connected thinking and add assess using multiple indicators which may include GPA, live performance, ethical conduct, community service, career exploration.

- Senior Career Exploration
- Dual enrollment - Holocaust & Genocide, PLTW
- College credit opportunities - Number Theory @ NJIT, Cornell & Brown summer opportunities
- Future expansion of dual enrollment opportunities



WH WATCHUNG HILLS REGIONAL HIGH SCHOOL

English

Mr. James Aquavia, Supervisor

WH WATCHUNG HILLS REGIONAL HIGH SCHOOL

2017-2018 Department Goals

- Develop curriculum in support of Diversity Committee goals (SP G1).
- Strengthen systematic assessment practices in the teaching of writing (SP G3).
- Engage students in higher levels of critical thought and inquiry (SP G3).



WH WATCHUNG HILLS REGIONAL HIGH SCHOOL

Evidence of Progress

- New units of study for grades 11 and 12 and professional learning for full department to expand LGBTQ voices in the curriculum.
- Department review of student writing samples to generate shared areas of focus.
- Focused reflection on higher-order questioning strategies and facilitation techniques during department meetings and post-observation conferences.

WH WATCHUNG HILLS REGIONAL HIGH SCHOOL

Social Studies





Mrs. Anita Falvo, Supervisor

WH WATCHUNG HILLS REGIONAL HIGH SCHOOL

2017-2018 Department Goals


- Develop students' ability to make meaning of content materials using Revised Bloom's Taxonomy (SP G2)
- Focus student understanding on the purpose of the lesson/learning (SP G1)
- Develop interdisciplinary work focused on increasing rigor in CP classes (SP G3)



WH WATCHUNG HILLS REGIONAL HIGH SCHOOL

Evidence of Progress

- Increased teacher collaboration on planning authentic student centered activities with a focus on problem solving
- Pre-teaching vocabulary in context of historical thinking skills
- Increased rigor in CP level courses





CHALLENGE

WH WATCHUNG HILLS REGIONAL HIGH SCHOOL


Evidence of Progress

- CP Rigor
 - Use of chromebooks to help students take ownership of their own learning - research, presentations/public speaking
 - Celebrate diverse learning styles and abilities; Support active and authentic learning

WH WATCHUNG HILLS REGIONAL HIGH SCHOOL

World Language




Mr. Brad Commerford, Supervisor

WH WATCHUNG HILLS REGIONAL HIGH SCHOOL


2017-2018 Department Goals

- Research and implement Teaching-Without-A-Textbook best practices (SP G3)
- Improve horizontal and vertical alignment with our sending districts (SP G2)
- Expand our capacity to meet the needs of our ELL students (SP G2)
- Develop strategies for success on AP and Seal of Biliteracy assessments (SP G3)




Evidence of Progress


- Increased collaboration 9-12, 7-12, with other exemplary high schools
- Enhanced rigor in Honors/AP courses (STAMP/AAPPL)
- Teaching-Without-A-Textbook
- Professional development on how to best meet diverse needs of ELL students
- 50 students earned the Seal of Biliteracy



Mathematics & Business



Mr. Daniel Twisler, Supervisor





2017-2018 Department Goals

- Continue to improve the use of higher order, open-ended, and student to student questioning (SP G3)
- Expand the use of calculators and other technology to enhance instruction and student learning. (SP G2)
- Increase student engagement in class to foster greater student retention. (SP G2)




Evidence of Progress



- Focus on rigorous questioning and student-to- student talk
- Infusion of technology – graphing calculators, coding, online personal finance

Science



[Performing Science](#)

Mr. Michael D’Alessio, Director


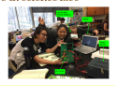

2017-2018 Department Goals

- Expand Opportunities for Student Learning and Recognition: AP-PLTW students and additions to POS (SP G3)
- Implement Vernier Software Technology to Enhance Student Learning (SP G2)
- Extend Reading Across the Curriculum: Ender’s Game Reading for 10th graders, Martian Reading for 9th graders (SP G3)





Evidence of Progress


- 4 students earned AP PLTW Recognition in the category of Engineering
- Introduced robotics and modern genetics courses in 18-19 POS
- Professional development focused on Vernier software in science labs

Arts, Physical Education/Health



Mr. Daniel Bertelli, Supervisor



2017-2018 Department Goals

ARTS


Music: Expand music offerings. (SP G1, G2)

FCS: Utilize new culinary facility with curriculum focused on authentic student experiences. (SP G1, G2)

Visual Art: Align visual arts curriculum offerings; develop a clear pathway to AP level. (SP G2, G3)

PE/HEALTH

Improve assessment strategies by providing the students with valuable authentic feedback. (SP G1)




Evidence of Progress

Arts:



- Introduced Keyboarding, Guitar & Music Tech, Freshman Band, Honors Chorus, Sculpture 2 in 18-19 POS
- Transitioned from home economics to Culinary Arts

PE/Health:

- Enhanced relationships between PE teachers and students due to change in schedule
- More consistent, timely feedback due to continuity of instructor



Culinary Arts

Special Services




Mrs. Marianne Sales, Director




2017-2018 Department Goals

- Increase student achievement through literacy development across the curriculum; provide support of differentiated learning through Achieve 3000 and IXL. (SP G3)
- Enhance workplace readiness for students through job sampling both at WHRHS and in the community through Structured Learning Experience. (SP G2)



Evidence of Progress

- Implemented Achieve3000 as a tool to inform instruction and provide more timely, precise, and frequent feedback to students
- Enhanced our community based program, tailoring placements to meet student interests, including addition of In-house Structured Learning Experience



Dr. Przybylski directed a question to Ms. Angelastro regarding concerns brought up by parents about weighted GPA vs unweighted GPA and how colleges view them. Ms. Angelastro discussed how colleges view weighted vs unweighted GPAs and the impact of increased academic rigor on high school students.

Dr. Przybylski also commented about Chromebooks, which he noted was only in two of the slides. He asked if a plan to use technology and professional development for the staff was developed.

Ms. Jewett responded that a plan has been developed for chromebook use for years 1 and 2. She also said that feedback from the departments using them found instruction to be easier.

Mr. D’Alessio commented that he sees a fair amount of chromebook usage throughout the district when he observes classrooms during the day.

Mr. Fallon thanked the administration for the presentation.

V. FIRST OPPORTUNITY FOR PUBLIC COMMENT

Mr. Steve Sturco, a Warren Township resident, said he is the parent of a current student and a WHRHS graduate. He discussed the “Fun Home” book, which included sexual images and nudity. Mr. Sturco said this has raised concerns and asked for the book to be removed from the curriculum.

Ms. April Larsen from Green Brook Township, was in agreement with Mr. Sturco about the Fun Home book. Ms. Larsen inquired about freshman band and choral position and asked for an update on the positions.

Mr. Mark Bisci, from Warren Township, expressed his concern about the Fun Home book and asked what the process is to remove the book from the curriculum

Ms. Jewett discussed the parent complaint process.

VI. BOARD DISCUSSION

None

VII. DISCUSSION OF ADDENDUM ITEMS

Dr. Przybylski commented on the last minute request for trips and asked if there was a process in place to prevent this from continuing.

Ms. Jewett explained a process is in place and that we make every attempt to avoid last minute requests.

VIII. ACTION ITEMS

A. ADMINISTRATION

THE SUPERINTENDENT RECOMMENDS THAT IT BE:

Motion by Ms. Barone, seconded by Dr. Przybylski that the following resolution numbers A1 – A6 be passed on a roll call vote:

A1 RESOLVED, the Board of Education approves the minutes of the regular work session meeting of May 8, 2018. **Mins of May 8, 2018**

A2 RESOLVED, the Board of Education approves the minutes of the executive session of May 8, 2018. **Exec Mins of May 8, 2018**

A3 RESOLVED, the Board of Education approves the following policy at second reading: **Policy @ 2nd Reading**

6311	Contracts for Goods or Services Funded by Federal Grants (New)
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A4 RESOLVED, the Board of Education approves between 60-100 members of the WHRHS marching band to participate in the Warren Township and Long Hill Township Memorial Day parades on May 28, 2018. The marchers will be chaperoned by Paul McCullen and Joelle Varner. The only cost to the district will be for transportation of the marchers and instruments to/from the parades. **Marching Band – Memorial Day Parades**

A5 RESOLVED, the Board of Education approves approximately 40 students from the Forensics & Investigatory Club to travel to Escapology in Garwood on May 31, 2018 to participate in a forensic problem solving activity. The students will be chaperoned by Ms. Michelle Nunez and Ms. Heather Guirguis. There will be no cost to the district. **Field Trip - Escapology**

- A6** RESOLVED, the Board of Education approves Jagdeep Si Bhatia and Gillian O’Meara, from the Future Business Leaders of America club, to attend the FBL National Conference in Baltimore, MD from June 28, 2018 – July 1, 2018. The students will be transported and chaperoned by their parents/guardians. The district will cover the registration cost of \$117.00 per student for a total cost of \$234.00. **FBLA – National Conference – Bhatia & O’Meara**

The above motion passed with Ms. Barone, Ms. DeMizio, Mr. Fahy, Mr. Hayeck, Mr. Hunsinger, Mr. Martins, Dr. Przybylski, and Mr. Fallon voting the affirmative.

Motion by Ms. Barone, seconded by Dr. Przybylski that the following resolution numbers A7 – A10 be passed on a roll call vote:

- A7** RESOLVED, the Board of Education approves the continuation for student XX0165 to receive bedside instruction from Professional Education Services, Inc. (P.E.S.I.) for the period January 27, 2018 – March 20, 2018 for up to 10 (ten) hours per week, at the rate of \$40.00 per hour, for a total additional cost not to exceed \$3,200.00. **Student XX0165 – Bedside Inst.**
- A8** RESOLVED, the Board of Education approves the continuation for student XX4220 to receive bedside instruction from Professional Education Services, Inc. (P.E.S.I.) for the period March 3, 2018 – April 4, 2018 for up to 10 (ten) hours per week, at the rate of \$40.00 per hour, for a total additional cost not to exceed \$1,600.00. **Student XX4220 – Bedside Inst.**
- A9** RESOLVED, the Board of Education approves student XX0140 to receive an additional five (5) hours per week of bedside instruction from Professional Education Services, Inc. (P.E.S.I.) for the period March 5, 2018 – April 13, 2018, at the rate of \$40.00 per hour, for a total additional cost not to exceed \$400.00. **Student XX0140 – Bedside Inst.**
- A10** RESOLVED, the Board of Education approves student XX1880 to receive an additional five (5) hours per week of beside instruction from Silvergate Prep for the period of April 27, 2018 – April 30, 2018, at a rate of \$50.00 per hour, for a total additional cost not to exceed \$100.00. **Student XX1880 – Bedside Inst.**

The above motion passed with Ms. Barone, Ms. DeMizio, Mr. Fahy, Mr. Hayeck, Mr. Hunsinger, Dr. Przybylski, and Mr. Fallon voting the affirmative.

Motion by Dr. Przybylski, seconded by Ms. DeMizio that the following resolution numbers A11 – A12 be passed on a roll call vote:

A11 RESOLVED, the Board of Education approves approximately 22 students and one chaperone to travel to NJIT to compete in the Chemistry Olympics on Tuesday, May 22, 2018. The students will be chaperoned by Ms. Michelle Nunez. Students will depart WHRHS at 7:30 a.m. and return no later than 2:00 p.m. The district will be responsible for the cost of transportation to/from the event and for a substitute to cover the classes of Ms. Nunez.

**Field Trip – NJIT
Chemistry
Olympics**

A12 RESOLVED, the Board of Education approves approximately 45 students and two chaperones to travel to the NJ State Teen Arts Festival at Ocean County College in Toms River on Wednesday, May 30, 2018. The students will be chaperoned by Ms. Angela DiIorio Bird and Mr. Paul McCullen. Students will depart WHRHS at 7:45 a.m. and return no later than 2:00 p.m. The district will be responsible for the cost of transporting the students and equipment to/from the event, registration fees, and for substitutes to cover the classes of Ms. DiIorio Bird and Mr. McCullen for one day.

**Field Trip – NJ
State Teen Arts
Festival**

The above motion passed with Ms. Barone, Ms. DeMizio, Mr. Fahy, Mr. Hayeck, Mr. Hunsinger, Mr. Martins, Dr. Przybylski, and Mr. Fallon voting the affirmative.

B. CURRICULUM AND INSTRUCTION

None

C. PERSONNEL

THE SUPERINTENDENT RECOMMENDS THAT IT BE:

Motion by Ms. Barone, seconded by Mr. Martins that the following resolution numbers C1 – C28 be passed on a roll call vote:

C1 RESOLVED, the Board of Education approves the appointments and salaries of tenured support staff as per the attached list for the 2018/2019 school year.

**18/19 – Tenured
Support Staff
Reappointments**

C2 RESOLVED, the Board of Education approves the appointments and salaries of non-tenured support staff as per the attached list for the 2018/2019 school year

**18/19 – Non
Tenured Support
Staff Reappoint.**

C3 RESOLVED, the Board of Education approves the appointments and salaries of support staff recommended for tenure as per the attached list for the 2018/2019 school year.

**18/19
Recommended
for Tenure
Support Staff**

C4 RESOLVED, the Board of Education approves the appointments and salaries of non-tenured PSA as per the attached list for the 2018/2019 school year.

**18/19 Non-
Tenured Sups. &
Dir. Reappoint**

- C5** RESOLVED, the Board of Education approves the appointments and salaries of tenured PSA as per the attached list for the 2018/2019 school year. **18/19 – Tenured Sups., Dir. & Principal Reappointments**
- C6** RESOLVED, the Board of Education approves the appointments and salaries of security aides as per the attached list for the 2018/2019 school year. **18/19 – Security Aides Reappoint.**
- C7** RESOLVED, the Board of Education approves the appointments and salaries of bus drivers as per the attached list for the 2018/2019 school year. **18/19 – Bus Drivers Reappointment**
- C8** RESOLVED, the Board of Education approves the following compensation rates for athletic support personnel for the 2018/2019 school year: **18/19 – Rate – Athletic Support Personnel**

<u>Support Personnel</u>	<u>Rate per Game</u>
Site Manager	\$60.00
Announcer	\$50.00
Clock Operator	\$50.00
Ticket Handler	\$45.00
Football Crowd Control	\$90.00
Crowd Control	\$45.00
Chain Crew	\$45.00

- C9** RESOLVED, the Board of Education approves the Watchung Hills Regional High School full-time and part-time faculty and staff to work as athletic support personnel (announcer, clock operator, ticket handler, crowd control, site manager, chain crew) at the board approved rates for the 2018/2019 school year. **18/19 – Athletic Support Personnel**
- C10** RESOLVED, the Board of Education approves the reappointment of Luke Betines and Evan Marcewicz as summer 2018 buildings and grounds workers for the period of July 2, 2018 through August 31, 2018, at the rate \$10.00 per hour, not to exceed 25 hours per week, and not to exceed a combined total of \$5,000.00. **18/19 – Summer B&G Workers**
- C11** RESOLVED, the Board of Education approves the following guidance counselors to work one (1) day each for the period of July 2, 2018 through August 31, 2018, at a per diem rate as indicated below: **18/19 – Summer Work – Guidance Counselors**

Counselor	Per Diem Rate
Robert Carmenini	\$526.00
Laura Dunn	\$506.40
Patricia Godon	\$496.60
Glen Graham	\$496.60
Fran Hernandez	\$365.10
Barbara Meyer	\$442.15

Tara Miles	\$506.40
Lauren Sagat	\$324.23
Joseph Toye	\$526.00

C12 RESOLVED, the Board of Education approves the following teachers of English to work three (3) hours beyond the school day for the College Essay Writing Workshop, at a rate of \$35.00 per hour on May 24, 2018. **17/18 – College Essay Writing**

Jana Battiloro Leigh Brodsky-Schubert Roy Bumiller

C13 RESOLVED, the Board of Education approves the following child study team members to work up to three (3) days each, for reasons of testing and IEP meetings, for the period of July 2, 2018 through August 31, 2018, at the per diem rate indicated below, not to exceed a total amount of \$11,608. **18/19 – Summer Work - CST**

CST Member	Per Diem Rate
Nicole Kelly	\$486.80
Joan Mehner	\$496.60
Patrick O’Halloran	\$535.80
Allison Oliveira	\$373.22
Catherine Twanmoh	\$503.18
Kathy Van Arman	\$516.20
Linda Zawisha	\$412.23

C14 RESOLVED, the Board of Education approves the following staff members to work up to five (5) hours per day for the special education extended school year (C.A.R.E.) program, at the hourly rate indicated for the period July 2, 2018 – August 13, 2018. **18/19 – ESY Staff Appointments**

Name	Position	Hourly Rate
Amita Lluveres	Lead Teacher	\$35.00
Stephen Eng	Teacher	\$35.00
Joan Mehner	Teacher	\$35.00
James Granuzzo	Aide	\$15.00
Dorian Papianni	Aide	\$15.00
James Hurley	Aide	\$15.00
Cynthia Sacco	Aide	\$15.00
Patrick O’Halloran	School Psychologist	\$35.00
Angela Valerio	Nurse	\$35.00
Carl Bird	Sub Teacher or Sub Aide	\$35.00/\$15.00

C15 RESOLVED, the Board of Education approves Theresa Gallic as a substitute nurse for the 2018/2019 school year, pending the outcome and receipt of criminal history/fingerprinting clearance. **18/19 – Gallic – Sub Nurse**

- C16** RESOLVED, the Board of Education approves Angela Valerio and Theresa Gallic as part-time summer nurses at the rate of \$35.00 per hour, not to exceed 20 hours per week each, and not to exceed a total amount of \$7,000.00, for the period of July 2, 2018 – August 3, 2018. **18/19 – Valerio & Gallic – P/T Summer Nursing Hours**

- C17** RESOLVED, the Board of Education approves Francis Howlett, Jr. as a substitute teacher for the remainder of the 2017/2018 school year, pending criminal history/fingerprinting clearance. **17/18 – Howlett - Substitute**

- C18** RESOLVED, the Board of Education rescinds the appointment of Cara Yuknis as an assistant cross country coach for the 2018/2019 school year. **18/19 – Yuknis – Rescind CC Coach**

- C19** RESOLVED, the Board of Education rescinds the appointment Gillian Crisman as an assistant girls’ soccer coach for the 2018/2019 school year. **18/19 – Grisman – Rescind Soccer Coach**

- C20** RESOLVED, the Board of Education approves the reappointment of the following assistant football coaches for the 2018/2019 school year: **18/19 – Football Coaching Staff**

<u>Name</u>	<u>Units</u>	<u>Stipend</u>
Chad Henry	16	\$6,304.00
Joseph Tremarco	16	\$6,304.00
James Huff	15	\$5,910.00
Joseph Almeida	16	\$6,304.00
Paul Leinbach	16	\$6,304.00
Michael Pielich	16	\$6,304.00

- C21** RESOLVED, the Board of Education approves Dominic Mastroianni Sr. as an assistant football coach for the 2018/2019 school year with an annual stipend of \$6,304.00 (16 units x \$394.00). **18/19 – Asst. Football Coach - Mastroianni**

- C22** RESOLVED, the Board of Education approves Anthony Rizzolo as an assistant football coach for the 2018/2019 school year with an annual stipend of \$4,728.00 (12 units x \$394.00), pending the outcome and receipt of criminal history/fingerprinting clearance. **18/19 – Asst. Football Coach - Rizzolo**

- C23** RESOLVED, the Board of Education approves the following volunteer football coaches for the 2018/2019 school year, pending the outcome and receipt of criminal history/fingerprinting clearance. **18/19 – Volunteer Football Coaches**

Christopher Grundman Dylan Morton Peter Righetti

- C24** RESOLVED, the Board of Education accepts the resignation of Lynn Hajdu, teacher of Biology, effective June 30, 2018. **Hajdu - Resignation**

C25 RESOLVED, the Board of Education approves the revised leave dates for Rebecca Sharp, teacher of Students with Disabilities, paid time off from March 19, 2018 – May 19, 2018, then unpaid NJFLA/FMLA from May 20, 2018 – October 12, 2018. **Sharp – Revised LOA dates**

C26 RESOLVED, the Board of Education approves the establishment of the Table Top Club; and **17/18 – Table Top Club**

BE IT FURTHER RESOLVED, the approval of Sean Di Giovanna as a volunteer advisor for the Table Top Club for the remainder of the 2017/2018 school year and the 2018/2019 school year. **Di Giovanna – Volunteer Adv.**

C27 RESOLVED, the Board of Education approves pursuant to N.J.S.A. 18A:29-14, that the employment and adjustment increments for Employee I.D. 4928 are hereby withheld for the 2018-2019 school year; and **Employee 4928 – 18/19 – Withholding of Increment**

BE IT FURTHER RESOLVED that said employee’s increments will not be restored in future years unless and until formal action is taken by the Board; and

BE IT FINALLY RESOLVED, that within ten (10) days, the Superintendent shall notify the employee of this action and the reasons for same.

C28 RESOLVED, the Board of Education approves the revised appointment of Katy Corrigan, from 1.0 teacher of English, with a salary of \$64,185.00 to 0.6 teacher of English with a salary of \$38,511.00. **18/19 – Corrigan – Revised Appt.**

The above motion passed with Ms. Barone, Ms. DeMizio, Mr. Fahy, Mr. Hayeck, Mr. Hunsinger, Mr. Martins, Dr. Przybylski, and Mr. Fallon voting the affirmative.

Mr. Fahy voted in the negative on resolution C27 only.

D. FINANCE

THE SUPERINTENDENT RECOMMENDS THAT IT BE:

Motion by Ms. Barone, seconded by Mr. Morrison that the following resolution numbers D1 – D12 be passed on a roll call vote:

- D4** RESOLVED, the Board of Education approves travel related reimbursement and attendance to various seminars and workshops for the 2017/2018 and 2018/2019 school year as per the attached. **April 2018 transfers**
- D5** RESOLVED, the Board of Education approves the School Business Administrator/Board Secretary to request from the respective municipal clerks the tax levy payments by the tenth of each month in accordance with the attached schedule for the 2018/2019 school year. **18/19 – Tax Levy schedule**
- D6** Pursuant to PL 2015, Chapter 47 the Watchung Hills Regional High School Board of Education intends to renew, award, or permit to expire, the attached list of contracts previously awarded by the board of education. These contracts are, have been, and will continue to be in full compliance with all state and federal statutes and regulations; in particular, New Jersey Title 18A:18. et.seq, NJAC Chapter 23, and Federal Uniform Administrative Requirements 2CFR, Part 200. **18/19 - Contracts**
- D7** RESOLVED, the Board of Education approves the enrollment of Watchung Hills Regional High School as a member of the New Jersey State Interscholastic Athletic Association (NJSIAA) to participate in approved interschool programs sponsored by the NJSIAA, effective July 1, 2018 – June 30, 2019, for an annual membership fee of \$2,150.00. **18/19 – NJSIAA Membership**
- D8** RESOLVED, the Board of Education accepts, with gratitude, a donation from Rochester Institute of Technology/Project Lead The Way in the amount of \$580.00. **Donation – RIT - PLTW**
- D9** RESOLVED, the Board of Education approves contracts with the vendors listed below using the New Jersey Educational Services Commission cooperative pricing agreement, Hunterdon County cooperative pricing agreement, Ed Data cooperative pricing agreement or state contract in accordance with NJSA 18A:18A-5. The items listed below are within the 2017/2018 and 2018/2019 budget and are detailed on district purchase orders. **Co-Op Purchases**

2017/2018 Budget Funds			
Vendor	Co-Op/Contract #	Service/Supply	Amount
Grainger	State Contract #A79875	Univents & Transformer Parts	\$4,613.79
Grainger	State Contract #A79875	Electrical Supplies	\$475.70

2018/2019 Budget Funds			
Vendor	Co-Op/Contract #	Service/Supply	Amount
SHI International	State Contract MNWNC-117	510 – Chromebooks	\$183,139.77
SHI International	State Contract MNWNC-117	Desktops-Rms 1,5,96,98,110	\$38,860.23

D10 RESOLVED, the Board of Education approves the proprietary software maintenance/support contracts with the vendors listed below in accordance with NJSA 18A:18A-5 (a) 9 & 19. The items listed below are within the 2018/2019 district budget.

18/19 – Support Contracts

<u>2018/2019 Budget Funds</u>		
<u>Vendor</u>	<u>Service/Supply</u>	<u>Amount</u>
Achieve 3000	Site License-Special Education Reading	\$11,300.00

D11 RESOLVED, the Board of Education approves a donation in the amount of \$17,500.00, to the 2017/2018 project graduation account.

17/18 – Project Graduation Donation

D12 Bids were received on April 25, 2018 for the reverse auction on fixed utility (natural gas) prices as follows: (Prices per therms)

Natural Gas Auction

Vendor	24 months	18 months	12 months
Infinite Energy	0.53155	0.50715	0.54205
AMERIGreen Energy	0.58370	0.58470	0.60200
Aggressive Energy	0.53460	0.51330	0.54930
Constellation Energy	0.53400	0.51700	0.55100
Great Eastern Energy	0.57900	0.55900	0.59500
Marathon Energy	0.55280	0.52920	0.56730
South Jersey Energy	0.54300	0.51800	0.55600

The above motion passed with Ms. Barone, Ms. DeMizio, Mr. Fahy, Mr. Hayeck, Mr. Hunsinger, Mr. Martins, Dr. Przybylski, and Mr. Fallon voting the affirmative.

Dr. Przybylski expressed his appreciation to Rochester Institute of Technology for the ongoing support of the program at WHRHS and their donation.

Motion by Ms. Barone, seconded by Ms. DeMizio that the following resolution numbers D13 – D21 be passed on a roll call vote:

D13 RESOLVED, the Board of Education approves the renewal of the transportation contract with Fred Dealaman Bus Service, LTD, for pupil transportation to/from Watchung Hills Regional High School for the period September 1, 2018 – June 30, 2019, with a 1.25% increase (maximum CPI increase is 1.51%) for a total cost not to exceed \$398,957.19, as follows:

18/19 – Dealaman Contract Renewal

Route Description	17/18 Contract Amount	NJSA 18A:39-3 Extension	18/19 Renewal Amount
HS07	\$24,117.31	301.46	\$24,418.77
HS08	\$25,614.22	320.18	\$25,934.00
HS11	\$24,117.31	301.46	\$24,418.77
HS12	\$24,117.31	301.46	\$24,418.77

HS17	\$25,780.54	322.25	\$26,102.79
HS26	\$24,117.31	301.46	\$24,418.77
HS27	\$25,780.54	322.25	\$26,102.79
HS28	\$24,117.31	301.46	\$24,418.77
HS29	\$24,117.31	301.46	\$24,418.77
HS31	\$24,117.31	301.46	\$24,418.77
44HS	\$13,306.04	166.32	\$13,472.36
45HS	\$11,642.79	145.53	\$11,788.32
HS09	\$25,863.00	323.28	\$26,186.28
HS15	\$24,536.71	306.70	\$24,843.41
HS32	\$25,199.84	314.99	\$25,514.83
HS36	\$24,696.55	308.70	\$25,005.25
HS33	\$22,790.89	284.88	\$23,075.77
			\$398,957.19

D14 RESOLVED, the Board of Education approves the renewal of the transportation contract with Barker Bus Co., for pupil transportation to/from Watchung Hills Regional High School for the period September 1, 2018 – June 30, 2019, with a 1.25% increase (maximum CPI increase is 1.51%) for a total cost not to exceed \$113,699.56, as follows: **18/19 – Barker Bus Contract Renewal**

Route Description	17/18 Contract Amount	NJSA 18A:39-3 Extension	18/19 Renewal Amount
HS13/CSV-5/GM-5	\$56,147.94	\$701.84	\$56,849.78
HS23/CSV-4/GM-7	\$56,147.94	\$701.84	\$56,849.78
			\$113,699.56

D15 RESOLVED, the Board of Education approves a joint transportation agreement between Watchung Hills Regional High School Board of Education and Long Hill Township Board of Education, for the period September 1, 2018 – June 30, 2019, in the amount of \$113,699.56. Long Hill Township Board of Education will pay the full cost for their portion of the two contracted bus routes provided by Baker Bus Co., Inc. as follows: **18/19 – Jointure – LHT - Transportation**

Route	Watchung Hills Regional HS Cost	Long Hill Township Cost
HS13/CSV-4/GM-7	\$18,949.93	\$37,899.85
HS23/CSV-5/GM-5	\$18,949.93	\$37,899.85
Total	\$37,899.86	\$75,799.70

D16 RESOLVED, the Board of Education approves the renewal of the transportation contract with First Student Inc., for pupil transportation to/from Watchung Hills Regional High School for the period September 1, 2018 – June 30, 2019, with a 1.25% increase (maximum CPI increase is 1.51%) for a total cost not to exceed \$221,852.91, as follows: **18/19 – First Student Renewal**

Route Description	17/18 Contract Amount	NJSA 18A:39-3 Extension	18/19 Renewal Amount
HS04/CSV-2/GM-8	\$73,038.00	\$912.97	\$73,950.97
HS21/CSV-6/GM-10	\$73,038.00	\$912.97	\$73,950.97
HS05/CSV-7/GM-11	\$73,038.00	\$912.97	\$73,950.97
			\$221,852.91

D17 RESOLVED, the Board of Education approves a joint transportation agreement between Watchung Hills Regional High School Board of Education and Long Hill Township Board of Education, for the period September 1, 2018 – June 30, 2019, in the amount of \$221,852.91. Long Hill Township Board of Education will pay the full cost for their portion of the 3 triple tiered contracted bus routes provided by First Student as follows: **18/19 – Jointure – LHT Transportation**

Route	Watchung Hills Regional HS Cost	Long Hill Township Cost
HS04/CSV-2/GM-8	\$24,650.33	\$49,300.64
HS21/CSV-6/GM-10	\$24,650.33	\$49,300.64
HS05/CSV-7/GM-11	\$24,650.33	\$49,300.64
Total	\$73,950.99	\$147,901.92

D18 RESOLVED, the Board of Education approves the renewal of the transportation contract with Kensington Bus Company for pupil transportation to/from Watchung Hills Regional High School for the period September 1, 2018 – June 30, 2019, with a 1.25% increase (maximum CPI increase is 1.51%) for a total cost not to exceed \$289,870.41, as follows: **18/19 – Kensington Bus Renewal**

Route Description	17/18 Contract Amount	NJSA 18A:39-3 Extension	18/19 Renewal Amount
HS14/BB3	\$55,890.54	\$698.63	\$56,589.17
HS01/BB7	\$55,890.54	\$698.63	\$56,589.17
HS02/VV3/42WH	\$59,310.08	\$741.37	\$60,051.45
VV4/BB4/43WH	\$59,310.08	\$741.37	\$60,051.45
HS16/VV6	\$55,890.54	\$698.63	\$56,589.17
			\$289,870.41

D19 RESOLVED, the Board of Education approves a joint transportation agreement between Watchung Hills Regional High School Board of Education and Watchung Borough Board of Education, for the period September 1, 2018 – June 30, 2019, in the amount of \$289,870.41. Watchung Borough Board of Education will pay the full cost for their portion of the two contracted bus routes provided by Kensington Bus Co. as follows:

18/19 – Jointure – Watchung Boro - Transportation

Route	Watchung Hills Regional HS Cost	Watchung Borough Cost
HS14/BB3	\$28,294.59	\$28,294.58
HS01/BB7	\$28,294.59	\$28,294.58
HS02/VV3/42WH	\$40,034.30	\$20,017.15
VV4/BB4/43WH	\$20,017.15	\$40,034.30
HS16/VV6	\$28,294.59	\$28,294.58
Total	\$144,935.22	\$144,935.19

D20 RESOLVED, the Board of Education approves the renewal of the transportation contract with Kensington Bus Company for pupil transportation to/from Watchung Hills Regional High School for the period September 1, 2018 – June 30, 2019, with a 1.25% increase (maximum CPI increase is 1.51%) for a total cost not to exceed \$230,480.64, as follows:

18/19 – Kensington Bus Renewal

Route Description	17/18 Contract Amount	NJSA 18A:39-3 Extension	18/19 Renewal Amount
HS25/VV1/BB1	\$56,908.80	\$711.36	\$57,620.16
HS06/VV2/BB5	\$56,908.80	\$711.36	\$57,620.16
HS10/VV5/BB6	\$56,908.80	\$711.36	\$57,620.16
HS03/BB2/40WH	\$56,908.80	\$711.36	\$57,620.16
			\$230,480.64

D21 RESOLVED, the Board of Education approves a joint transportation agreement between Watchung Hills Regional High School Board of Education and Watchung Borough Board of Education, for the period September 1, 2018 – June 30, 2019, in the amount of \$230,480.64. Watchung Borough Board of Education will pay the full cost for their portion of the two contracted bus routes provided by Kensington Bus Co. as follows:

18/19 – Jointure – Watchung Boro - Transportation

Route	Watchung Hills Regional HS Cost	Watchung Borough Cost
HS25/VV1/BB1	\$19,206.72	\$38,413.44
HS06/VV2/BB5	\$19,206.72	\$38,413.44
HS10/VV5/BB6	\$19,206.72	\$38,413.44
HS03/BB2/40WH	\$38,413.44	\$19,206.72
Total	\$96,033.60	\$134,447.04

The above motion passed with Ms. Barone, Ms. DeMizio, Mr. Fahy, Mr. Hayeck, Mr. Hunsinger, Dr. Przybylski, and Mr. Fallon voting the affirmative.

Motion by Ms. Barone, seconded by Ms. DeMizio that the following resolution number D22 be passed on a roll call vote:

D22 RESOLVED, the Board of Education accepts, with gratitude, a donation in the amount of \$1,500.00 from the Aspiring Kindness Foundation to be used for educational purposes that will solely benefit the public, through the award of student scholarships. **Donation – Aspiring Kindness**

The above motion passed with Ms. Barone, Ms. DeMizio, Mr. Fahy, Mr. Hayeck, Mr. Hunsinger, Mr. Martins, Dr. Przybylski, and Mr. Fallon voting the affirmative.

Dr. Przybylski thanked the Aspiring Kindness Foundation for the generous donation and continue support of WHRHS students.

IX. SECOND OPPORTUNITY FOR PUBLIC COMMENT

None

X. OTHER BUSINESS

Ms. Barone asked if the Board member deadlines for the Superintendent evaluation response were determined yet.

Mr. Fallon will provide information on this to the Board members.

XI. EXECUTIVE SESSION

Motion by Ms. DeMizio, seconded by Dr. Przybylski that the Board enters into executive session for the purpose of discussing confidential personnel and legal matters, after which action may be taken. The results of the meeting or discussion will be disclosed to the public upon adoption of an appropriate resolution at a public meeting. Motion passed unanimously at 9:06 p.m.

The Board returned to public session at 9:50 p.m. Attendance as noted prior to the executive session

XII. ADJOURN

Motion by Ms. DeMizio, seconded by Mr. Martins that the meeting be adjourned was unanimously approved at 9:51 p.m.

Respectfully submitted,

Timothy M. Stys
Board Secretary
TMS/bf

Policy for second reading:

6311	Contracts for Goods or Services Funded by Federal Grants (New)
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CONTRACTS FOR GOODS OR SERVICES FUNDED BY FEDERAL GRANTS

6311 CONTRACTS FOR GOODS OR SERVICES FUNDED BY FEDERAL GRANTS

Any vendor providing goods or services to the school district to be funded by a Federal grant must be cleared for contract in accordance with the provisions of the Federal Acquisition Regulations (FAR) Subpart 9.4 – Debarment, Suspension, and Ineligibility.

The School Business Administrator/Board Secretary shall be responsible to check the web-based Excluded Parties Lists System (EPLS) maintained by the General Services Administration (GSA). The purpose of the EPLS is to provide a single comprehensive list of individuals and firms excluded by Federal government agencies from receiving Federal contracts or Federally approved contracts or Federally approved subcontracts and from certain types of Federal financial and nonfinancial assistance and benefits.

The School Business Administrator/Board Secretary, upon opening of bids or upon receipt of proposals for goods or services to be funded by a Federal grant shall review the EPLS to determine if the vendor has been disbarred, suspended, or proposed for disbarment. The School Business Administrator/Board Secretary shall also review the EPLS list immediately prior to the award of a bid or contract to ensure that no award is made to a vendor on the list.

In the event a vendor under consideration to be awarded a bid or contract for goods or services to be funded by a Federal grant is on the EPLS list or proposed for disbarment, the School Business Administrator/Board Secretary shall comply with the contracting restrictions as outlined in FAR Subpart 9.405.

Continuation of current contracts and restrictions on subcontracting with vendors who are on the EPLS list or proposed for disbarment shall be in accordance with the limitations as outlined in FAR Subparts 9.405.1 and 9.405.2.

Any rejection of a bid or disqualification of a vendor who has been disbarred, suspended, or proposed for disbarment shall be consistent with the requirements as outlined in N.J.S.A. 18A:18A – Public School Contracts Law and all applicable State laws.

Federal Acquisition Regulations (FAR) Subpart 9.4

Adopted:



TENURED SUPPORT STAFF 18/19				CA	
LASTNAME	FIRSTNAME	JOBTITLE	SALARY	STEP	FTE
Aldrich	Jane	Secretary - 12 Month	\$ 58,405.00	11	
Azar	Eliana	Secretary - 10 Month	\$ 22,104.50	7	0.5
Colburn	Patti-lou	Secretary - 12 Month	\$ 58,405.00	11	
Doherty	Lucy	Secretary - 10 Month	\$ 48,669.00	11	
Greto-vander Fliet	Anna Marie	Secretary - 10 Month	\$ 46,309.00	9	
Obuch	Susan	ADM ASSIST- NON CONF	\$ 64,245.00	11	
Sasso	Pamela	Secretary - 10 Month	\$ 47,804.00	11	
Senatore	Maria	ADM ASSIST- NON CONF	\$ 62,685.00	10	
Tautonico	Denise	Secretary - 10 Month	\$ 48,669.00	11	
Tomassetti	Cathy	ADM ASSIST- NON CONF	\$ 61,130.00	9	
Vargo	Barbara	12 Mo Secretary	\$ 64,404.00	OG/1	
Viscariello	Stacey	Secretary - 12 Month	\$ 58,405.00	11	

NON-TENURED SUPPORT STAFF 18/19					CB	
LASTNAME	FIRSTNAME	HIREDATE	TENUREDATE	JOBTITLE	SALARY	STEP
Larkey-Martins	Lisa	07/01/2016	07/02/2019	Secretary - 12 Month	\$ 56,985.00	10
Zervopoulos	Jennifer	07/24/2017	07/25/2020	Secretary - 12 Month	\$ 50,650.00	4

RECOMMENED FOR TENURE SUPPORT STAFF 18/19						CC
LASTNAME	FIRSTNAME	HIREDATE	TENUREDATE	JOBTITLE	SALARY	STEP
Baker	Teresa	11/01/2015	11/02/2018	Secretary - 12 Month	\$ 56,985.00	10

NON-TENURED PSA 18/19					CD	
LASTNAME	FIRSTNAME	HIREDATE	TENUREDATE	JOBTITLE	SALARY	STEP
Aquavia	James	07/01/2016	07/02/2020	Supervisor - MA	\$ 133,748.00	12
Bertelli	Daniel	02/16/2016	02/17/2020	Supervisor - MA	\$ 120,185.00	4
Sales	Marianne	02/01/2017	02/02/2020	Director - MA +60	\$ 151,767.00	12
Twisler	Daniel	12/14/2015	12/15/2019	Supervisor MA +30	\$ 122,848.00	4

TENURED PSA 18/19				CE
LAST NAME	FIRST NAME	JOB TITLE	SALARY	STEP
Alexis	George	Principal - MA +60	\$ 167,985.00	15
Angelastro	Catherine	Director - MA +60	\$ 157,810.00	15
Commerford	Edward	Supervisor MA +60	\$ 148,760.00	15
D'Alessio	Michael	Director - MA +45	\$ 155,510.00	15
Falvo	Anita	Supervisor MA +60	\$ 139,073.00	10
Mac Connell	Terrence	VP - MA	\$ 142,785.00	15
Searfoss	Steven	VP - MA +60	\$ 151,985.00	15
Toubin	Patricia	VP - MA +15	\$ 134,942.00	10

SECURITY AIDES 18/19				CF
LASTNAME	FIRSTNAME	JOBTITLE	SALARY	STEP
Burgdorf	Bonnie	Security Aides	\$ 53,964.00	8
Caiati	Joseph	Security Aides	\$ 53,964.00	8
Richards	James	Security Aides	\$ 52,699.00	7

PART-TIME BUS DRIVERS 18/19 CG

NAME	SALARY
Philip Beviano	\$37.75
James Corcoran	\$32.06
John McKeown	\$28.06
Susan Muniz	\$37.75
Herbert Schulz Jr.,	\$37.75
SUBSTITUTE DRIVERS	
Pricilla Bledsoe	\$32.06
JoAnn Meyler	\$32.06
William Paltan	\$30.06
Janet Triantafyllou	\$37.75
Janette Vega	\$26.06

Watchung Hills Regional BOE

Expense Account Adjustment Analysis By Adjustment#

DA

va_exaa2.111317
04/30/2018

Current Cycle : April

Adj #	Description	Account#	Account Description	Date	User	Old Amount	Adjustment	New Balance
Current Appropriation Adjustments								
000113	Addl transp for Athletics	11-000-270-511-49-185-	P/S: C. ROUTES- N/P HS	04/12/2018	TSTYS	\$41,551.00	(\$2,500.00)	\$39,051.00
	Addl transp for Athletics	11-000-270-512-49-187-	P/S: C. ROUTES- ATHLTCS	04/12/2018	TSTYS	\$11,690.00	\$2,500.00	\$14,190.00
Total for Adjustment #						000113	\$0.00	
000114	Shortage-online tuition	11-000-100-566-63-004-	TUITION- IN STATE: SPED	04/12/2018	TSTYS	\$1,901,472.00	(\$2,500.00)	\$1,898,972.00
	Shortage-online tuition	11-000-100-569-63-007-	TUITION- OTHER	04/12/2018	TSTYS	\$5,600.00	\$2,500.00	\$8,100.00
Total for Adjustment #						000114	\$0.00	
000115	Aide shift in budget	11-204-100-106-63-273-	SALARIES- AIDES: LLD	04/12/2018	TSTYS	\$351,060.00	\$20,000.00	\$371,060.00
	Aide shift in budget	11-213-100-106-63-283-	SALARIES- AIDES: R. CNTR	04/12/2018	TSTYS	\$378,745.00	(\$20,000.00)	\$358,745.00
Total for Adjustment #						000115	\$0.00	
000116	Fire works System	11-000-261-100-62-143-	SALARIES-PAC	04/20/2018	TSTYS	\$25,000.00	(\$10,000.00)	\$15,000.00
	Fire works System	11-000-263-420-62-006-	GROUNDNS - CONTR SVC	04/20/2018	TSTYS	\$75,800.00	(\$11,000.00)	\$64,800.00
	Fire works System	12-000-261-730-61-000-	EQMT-PLANT	04/20/2018	TSTYS	\$0.00	\$24,000.00	\$24,000.00
	Fire works System	12-000-263-730-61-000-	EQUIPMENT-GROUNDNS	04/20/2018	TSTYS	\$9,200.00	(\$1,000.00)	\$8,200.00
	Fire works System	12-401-100-730-02-000-	EQUIPMENT-BAND	04/20/2018	TSTYS	\$10,299.00	(\$1,000.00)	\$9,299.00
	Fire works System	12-402-100-730-88-000-	INSURANCE-EQMT-18 CLAIM	04/20/2018	TSTYS	\$17,000.00	(\$1,000.00)	\$16,000.00
Total for Adjustment #						000116	\$0.00	
000117	Home instr approved	20-504-100-300-00-000-	HOME INSTRUCTION 192/193	04/20/2018	TSTYS	\$0.00	\$398.75	\$398.75
000118	B&G Request	11-000-261-610-62-146-	SUPPIES- BUILDING REPR	04/24/2018	TSTYS	\$80,600.00	\$15,000.00	\$95,600.00
	B&G Request	11-000-263-420-62-006-	GROUNDNS - CONTR SVC	04/24/2018	TSTYS	\$64,800.00	(\$15,000.00)	\$49,800.00
Total for Adjustment #						000118	\$0.00	
000119	Bid award	11-000-263-420-62-007-	SNOW REMOVAL	04/24/2018	TSTYS	\$17,000.00	(\$6,275.00)	\$10,725.00
	Bid award	12-000-261-730-61-000-	EQMT-PLANT	04/24/2018	TSTYS	\$24,000.00	\$6,275.00	\$30,275.00
Total for Adjustment #						000119	\$0.00	
000120	Carryover IDEA	20-250-100-500-63- -	IDEA TUITION	04/24/2018	TSTYS	\$292,955.00	\$17,095.00	\$310,050.00
	Carryover IDEA	20-250-200-300-63- -	IDEA-NON PUBLIC ALLOC	04/24/2018	TSTYS	\$26,838.00	\$17,189.00	\$44,027.00
Total for Adjustment #						000120	\$34,284.00	
000121	Carryover Title II	20-270-200-100-17-00 -	TITLE IIA-SALARIES	04/24/2018	TSTYS	\$20,991.00	\$1,450.00	\$22,441.00
	Carryover Title II	20-270-200-200-17-00 -	TITLE IIA-BENEFITS	04/24/2018	TSTYS	\$1,606.00	\$111.00	\$1,717.00
Total for Adjustment #						000121	\$1,561.00	
000122	Addl funding	20-507-100-300-00- -	NON PUB AUX CHAP 192/93	04/24/2018	TSTYS	\$38,634.00	\$5,092.00	\$43,726.00
000123	Shift salary to O/S service	11-000-270-162-49-177-	SALARIES- TRNSPRT ATHL	04/27/2018	TSTYS	\$160,604.00	(\$5,300.00)	\$155,304.00
	Shift salary to O/S service	11-000-270-512-49-187-	P/S: C. ROUTES- ATHLTCS	04/27/2018	TSTYS	\$14,190.00	\$5,300.00	\$19,490.00
Total for Adjustment #						000123	\$0.00	

Watchung Hills Regional BOE

Expense Account Adjustment Analysis By Adjustment#

va_exaa2.111317
04/30/2018

Current Cycle : April

Adj #	Description	Account#	Account Description	Date	User	Old Amount	Adjustment	New Balance
Current Appropriation Adjustments								
000124	Addl DCRP cost	11-000-291-249-00-000-	DCRP PENSION BENEFITS	04/30/2018	TSTYS	\$8,875.00	-\$4,200.00	\$13,075.00
	Addl DCRP cost	11-000-291-270-00-197-	BENEFITS- MEICAL CVRG	04/30/2018	TSTYS	\$5,040,192.00	(\$4,200.00)	\$5,035,992.00
Total for Adjustment #						000124	\$0.00	
000125	Addl Board training	11-000-218-580-18-020-	TRAVEL - GUIDANCE O.	04/30/2018	TSTYS	\$800.00	(\$300.00)	\$500.00
	Board training	11-000-230-585-30-107-	TRAVEL- BOARD	04/30/2018	TSTYS	\$2,050.00	\$550.00	\$2,600.00
	Addl Board training	11-000-252-580-21- -	TRAVEL- TECHNOLOGY	04/30/2018	TSTYS	\$750.00	(\$100.00)	\$650.00
	Addl Board training	11-204-100-580-63-278-	STAFF TRAVEL-LLD	04/30/2018	TSTYS	\$750.00	(\$150.00)	\$600.00
Total for Adjustment #						000125	\$0.00	
000126	Addl official fees	11-402-100-330-25-307-	SALARIES- A. OFFICIALS	04/30/2018	TSTYS	\$120,950.00	\$3,000.00	\$123,950.00
	Addl official fees	11-402-100-600-25-314-	SUPPLIES- FENCING	04/30/2018	TSTYS	\$7,350.00	(\$3,000.00)	\$4,350.00
Total for Adjustment #						000126	\$0.00	
000127	Instrument repairs	11-190-100-500-02-226-	P/S: EDUCATNL- ART	04/30/2018	TSTYS	\$13,755.00	\$1,000.00	\$14,755.00
	Instrument repairs	11-190-100-610-02-246-	SUPPLIES-TCHRS: TECH D	04/30/2018	TSTYS	\$15,000.00	(\$1,000.00)	\$14,000.00
Total for Adjustment #						000127	\$0.00	
000128	Principal PD	11-000-240-500-40-126-	TRAVEL- PRINCIPAL O.	04/30/2018	TSTYS	\$1,750.00	\$200.00	\$1,950.00
	Principal PD	11-204-100-580-63-278-	STAFF TRAVEL-LLD	04/30/2018	TSTYS	\$600.00	(\$200.00)	\$400.00
Total for Adjustment #						000128	\$0.00	
000129	Addl ASBO training	11-000-230-580-31-108-	TRAVEL- SUPERINTNDT	04/30/2018	TSTYS	\$3,750.00	\$100.00	\$3,850.00
	Addl ASBO training	11-204-100-580-63-278-	STAFF TRAVEL-LLD	04/30/2018	TSTYS	\$400.00	(\$100.00)	\$300.00
Total for Adjustment #						000129	\$0.00	
000130	Addl tournament fees	11-402-100-330-25-307-	SALARIES- A. OFFICIALS	04/30/2018	TSTYS	\$123,950.00	\$5,000.00	\$128,950.00
	Addl tournament fees	11-402-100-440-25-308-	RENTALS- ICE HOCKEY	04/30/2018	TSTYS	\$35,000.00	(\$2,000.00)	\$33,000.00
	Addl tournament fees	11-402-100-440-25-348-	RENTAL-FOOTBALL	04/30/2018	TSTYS	\$1,500.00	(\$1,000.00)	\$500.00
	Addl tournament fees	11-402-100-500-25-327-	PURCH SVC- DOCTOR	04/30/2018	TSTYS	\$2,000.00	(\$1,000.00)	\$1,000.00
	Addl tournament fees	11-402-100-600-25-314-	SUPPLIES- FENCING	04/30/2018	TSTYS	\$4,350.00	(\$1,000.00)	\$3,350.00
Total for Adjustment #						000130	\$0.00	
000131	Addl paint supplies	11-000-263-420-62-006-	GROUNDS - CONTR SVC	04/30/2018	TSTYS	\$49,800.00	(\$5,000.00)	\$44,800.00
	Addl paint supplies	11-000-263-610-62-007-	GROUND SUPPLIES	04/30/2018	TSTYS	\$45,705.00	\$5,000.00	\$50,705.00
Total for Adjustment #						000131	\$0.00	
000132	Addl grant award	20-001-100-600-02-01 -	PROJ LEAD THE WAY-SUPPL	04/30/2018	TSTYS	\$3,900.00	\$580.00	\$4,480.00

Watchung Hills Regional BOE
Expense Account Adjustment Analysis By Adjustment#

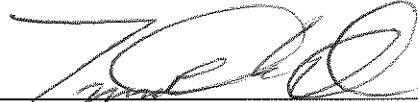
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04/30/2018

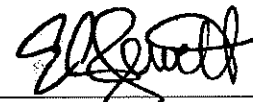
Current Cycle : April

Adj #	Description	Account#	Account Description	Date	User	Old Amount	Adjustment	New Balance
Total Current Appropriation Adjustments								\$41,915.75

Upon review of the district's financial statements, I recommend that you authorize the transfer of funds among line items as indicated above. The Board of Education will ratify these transfers at its business meeting on May 22, 2018.



Timothy M. Stys
School Business Administrator/Board Secretary



Elizabeth C. Jewett
Superintendent of Schools

Watchung Hills Regional High School

MUNICIPAL TAX REVENUE SCHEDULE 2018/2019

2018	<u>Long Hill Twp</u>		<u>Warren Twp</u>		<u>Watchung Boro</u>		<u>Totals</u>
	<u>General Fund</u>	<u>Debt Service</u>	<u>General Fund</u>	<u>Debt Service</u>	<u>General Fund</u>	<u>Debt Service</u>	
July	450,000.00	361,619.00	850,000.00	911,588.00	350,000.00	321,404.00	3,244,611.00
August	450,000.00		1,200,000.00		450,000.00		2,100,000.00
September	657,068.00		1,711,063.00		583,974.00		2,952,105.00
October	657,068.00		1,711,063.00		583,974.00		2,952,105.00
November	657,068.00		1,711,063.00		583,974.00		2,952,105.00
December	657,070.00	-	1,711,062.00		583,973.00		2,952,105.00
Totals	3,528,274.00	361,619.00	8,894,251.00	911,588.00	3,135,895.00	321,404.00	17,153,031.00
2019	<u>Long Hill Twp</u>		<u>Warren Twp</u>		<u>Watchung Boro</u>		<u>Totals</u>
	<u>General Fund</u>	<u>Debt Service</u>	<u>General Fund</u>	<u>Debt Service</u>	<u>General Fund</u>	<u>Debt Service</u>	
January	588,046.00	361,619.00	1,482,375.00	911,588.00	522,649.00	321,403.00	4,187,680.00
February	588,046.00		1,482,375.00		522,649.00		2,593,070.00
March	588,046.00		1,482,375.00		522,649.00		2,593,070.00
April	588,045.00		1,482,375.00		522,649.00		2,593,069.00
May	588,045.00		1,482,375.00		522,649.00		2,593,069.00
June	588,045.00		1,482,375.00		522,649.00		2,593,069.00
Totals	3,528,273.00	361,619.00	8,894,250.00	911,588.00	3,135,894.00	321,403.00	17,153,027.00
Municipal Sub Totals	7,056,547.00	723,238.00	17,788,501.00	1,823,176.00	6,271,789.00	642,807.00	
Municipal Grand Total		7,779,785.00		19,611,677.00		6,914,596.00	
Total Tax levy 2018/19							\$ 34,306,058.00
RESOLVED, That the Board Secretary/School Business Administrator request from the respective municipal clerks							
tax levy payments by the tenth of each month according to the attached schedule for school year 2018/19							
Timothy Stys							
School Business Administrator/							
Board Secretary							

2018/2019 Contracts Awarded/Renewed

Vendor	Category
Atlantis Computing	Technology
NJEdge	Technology
CDW-G	Technology
Dyntek Services, Inc.	Technology
Systems 3000	Technology
Frontline Technologies	Technology
Atlantic Tomorrows Office	Technology
Achieve 3000	Technology
Optimum Lightpath	Technology
Ahera Consultants, Inc.	Construction
Alarm Communications Technology (ACT)	Maintenance
All American Oil Recovery	Maintenance
Allied Fire & Safety	Maintenance
AME, Inc.	Maintenance
Arrow Elevator	Maintenance
Breakdown Products	Maintenance
Clean Mat Service, LLC	Maintenance
Core Mechanical	Maintenance
Cummins Power Systems	Maintenance
Daikin McQuay	Maintenance
Da-Lor Service Company, Inc.	Maintenance
Door Boy	Maintenance
K&J Scoreboards	Maintenance
McGowan, LLC	Maintenance
Mechanical Preservation Associates	Maintenance
Mulvey Contracting	Maintenance
Natural Green	Maintenance
The Portasoft Company	Maintenance
Project Adventure, Inc.	Maintenance
Public Sewer Service	Maintenance
R&L Landscaping	Maintenance
Robert Griggs Plumbing & Heating	Maintenance
Russell Reid	Maintenance
Stank Environmental	Maintenance
Vanwell Electronics	Maintenance
Schenck, Price, Smith & King	Professional Services
Phoenix Advisors	Professional Services
Lerch, Vinci & Higgins	Professional Services
Spiezle Architectural Group	Professional Services
Wilentz, Goldman & Spitzer, PA	Professional Services
Brown & Brown Benefit Advisors	Professional Services
Willis of NJ	Professional Services
Dr. Marc R. Silberman	Professional Services
Township of Warren	Security

Eastern Armored Services, Inc.	Security
125 North Management (Rock Ice)	Athletics
Blue Streak Aquatics	Athletics
Morris Union Jointure Commission	Athletics
Somerset County Parks & Recreation	Athletics
Delta Dental	Health Benefits
School Health Insurance Fund (S.H.I.F)	Health Benefits
Unum	Health Benefits
Ameriflex	Health Benefits
Strauss Esmay Associates	Consultant
New Jersey School Board Association	Consultant
Educational Data Services, Inc.	Consultant
Somerset County Ed. Services Commission	Financial
Pomptonian Food Services	Food Services
Temco Facility Services	Custodial
Kohler Waste	Waste Disposal
Fred Dealaman Bus Service	Transportation
Barker Bus Company	Transportation
Kensington Bus Company	Transportation
Watchung Borough	Transportation
Green Brook Township Board of Education	Transportation
Union County Educational Services	Transportation
Educational Services of New Jersey (MRESC)	Transportation
Morris Union Jointure Commission	Transportation
Morris County Educational Services	Transportation
WB Mason	Supplies
Staples Advantage	Supplies
Grainger	Supplies
MGL Printing	Printing
Murray Hill Chinese School	Rental
Atlantic Valley Volleyball Club	Rental
School Alliance Insurance Fund	Insurance
Verizon Wireless	Utilities
PSE&G	Utilities
JCP&L	Utilities
Allied Oil Company	Utilities
New Jersey American Water	Utilities

**REPORT OF THE TREASURER
TO THE WATCHUNG HILLS REGIONAL HIGH SCHOOL BOARD OF EDUCATION
ALL FUNDS
FOR THE MONTH ENDING APRIL 30, 2018**

CASH REPORT					
	FUNDS	(1) Beginning Cash Balance	(2) Cash Receipts This Month	(3) Cash Disbursements This Month	(4) Ending Cash Balance (1) + (2) - (3)
	GOVERNMENTAL FUNDS				
1	General Fund - Fund 10	\$4,903,439.16	\$3,759,911.40	(\$3,536,265.61)	\$5,127,084.95
2	Special Revenue Fund - Fund 20	\$163,108.05	\$4,443.00	(\$128,645.47)	\$38,905.58
3	Capital Projects Fund - Fund 30	\$294,313.33	\$309.54	(\$10,792.50)	\$283,830.37
4	Debt Service Fund - Fund 40	\$22,012.02	\$0.00	\$0.00	\$22,012.02
5	Total Governmental Funds (Lines 1 thru 4)	\$5,382,872.56	\$3,764,663.94	(\$3,675,703.58)	\$5,471,832.92
	ENTERPRISE FUNDS				
6	Cafeteria - Fund 60	\$0.00	\$0.00	\$0.00	\$0.00
7	Total Enterprise Funds (Line 6)	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL ALL FUNDS (Lines 5 and 7)	\$5,382,872.56	\$3,764,663.94	(\$3,675,703.58)	\$5,471,832.92

Prepared and Submitted By:



William Scholts

Treasurer of School Funds

**WATCHUNG HILLS REGIONAL HIGH SCHOOL
GENERAL ACCOUNT RECONCILIATION (COMBINED ACCOUNTS)
FOR THE MONTH ENDED APRIL 30, 2018**

Book Balance as of March 31, 2018		\$5,382,872.56
Add Receipts:		
TD Current Operating Account Receipts	3.61	
Peapack-Gladstone Operating Account Receipts	3,759,292.98	
Peapack-Gladstone 2013 Referendum Account Rec	263.14	
Peapack-Gladstone Premium Account Receipts	0.00	
Peapack-Gladstone 2016 Referendum Account Rec	46.40	
Peapack-Gladstone Tozier Field Account Receipt	5,000.00	(A)
First Hope Bank Lease Purchase Account	57.81	
Total Deposits		\$3,764,663.94
Add Deposits In Transit:		
Total Deposits in Transit		\$0.00
Less Disbursements:		
TD Current Operating Account	0.00	
Peapack-Gladstone Current Operating Account	3,675,703.58	
First Hope Bank Lease Purchase Account	0.00	
Total Disbursements		\$3,675,703.58
Book Balance as of April 30, 2018		\$5,471,832.92
Add Outstanding Checks (Attached List):		
TD Bank Outstanding Checks	0.00	
Peapack-Gladstone Bank Outstanding Checks	1,346,699.91	
First Hope Bank Outstanding Checks	0.00	
Total Outstanding Checks		1,346,699.91
Less Deposits in Transit		
		\$0.00
Add/Subtract Reconciling Items (TD Bank):		
Check #89066 Cashed 9/14/11 as \$1,345.00 - should be \$1,345.60 - Bank Issued \$0.60 credit instead of \$0.60 debit	\$1.20	
10/22 Deposit recorded on books as \$42,423.10 but posted on bank statement as \$42,42	(\$0.10)	
Payroll Check Voided 7/31/15, Recorded on Books in August 2015	(\$484.00)	
Check #104008 Cashed 10/14/16 as \$2,295.22 - should be \$2,295.72	\$0.50	
Check #106669 Cashed 10/05/17 as \$253.00 - should be \$253.60	\$0.60	
Bank Statement (Combined) Balance as of April 30, 2018		\$6,818,051.03
Per TD Current Operating Account Statement (Closed)	0.00	
Per Peapack-Gladstone Current Operating Account Statement	6,415,132.89	
Per Peapack-Gladstone 2013 Referendum Account Statement	268,546.85	
Per Peapack-Gladstone Premium Account Statement	0.00	
Per Peapack-Gladstone 2016 Referendum Account Statement	47,353.23	
Per Peapack-Gladstone Tozier Field Account	15,000.00	
Per First Hope Bank Lease Purchase Account Statement	72,018.06	
Total, Per Bank Account Statements	6,818,051.03	
Difference		0.00

****MEMO ONLY - Various transfers this month between accounts on this reconciliation. \$4,204.44 transferr from the TD Operating account to the Peapack-Gladstone Operating account. TD account is now closed. Additionally, \$202.79 transferred from the Peapack-Gladstone Premium account to the Peapack-Gladstone Operating account. \$10,000 was transferred from the Peapack-Gladstone Operating account to the Peapack-Gladstone Tozier Field account.**

(A) - Receipts reflect the Tozier Field opening account deposit of \$5,000 from June 2017.

5/7 3:05pm

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Watchung Hills Regional BOE
General Fund - Fund 10
Interim Balance Sheet
For 10 Month Period Ending 04/30/2018

ASSETS AND RESOURCES

--- A S S E T S ---

101	Cash in bank		\$4,993,445.02
102-107	Cash and cash equivalents		\$16,000.00
116	Capital reserve Account		\$118,639.93
121	Tax levy receivable		\$5,084,454.00
	Accounts receivable:		
132	Interfund	\$20,527.63	
141	Intergovernmental - State	\$255,082.71	
143	Intergovernmental - Other	\$256,091.52	
			\$531,701.86
	Other Current Assets		\$0.00

--- R E S O U R C E S ---

301	Estimated Revenues	\$39,158,706.00	
302	Less Revenues	(\$37,502,003.59)	
			\$1,656,702.41
	Total assets and resources		<u>\$12,400,943.22</u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Watchung Hills Regional BOE
General Fund - Fund 10
Interim Balance Sheet
For 10 Month Period Ending 04/30/2018

LIABILITIES AND FUND EQUITY

--- L I A B I L I T I E S ---

Other current liabilities

(\$101,415.20)

TOTAL LIABILITIES

(\$101,415.20)

F U N D B A L A N C E

--- A p p r o p r i a t e d ---

753	Reserve for Encumbrances - Current Year		\$7,633,124.16
754	Reserve for Encumbrance - Prior Year		\$4,848.99
	Reserved fund balance:		
761	Capital reserve account -	\$3,285,931.81	
604	Add: Increase in capital reserve	\$100.00	
307	Less: Budg w/d from Capital Rsrv Elgbl. Cost	(\$150,000.00)	
309	Less: Budg w/d from Capital Rsrv Excess Cost	(\$951,350.00)	
317	Withd from Capital Rsrv Trans to Debt Service	(\$621,271.00)	
			\$1,563,410.81
765	Reserve for Tuition Payments	\$250,000.00	
311	Less: Withdrawal from Tuition Reserve	(\$150,000.00)	
			\$100,000.00
764	Reserve for Maintenance	\$199,734.50	
			\$199,734.50
601	Appropriations	\$42,551,557.92	
602	Less : Expenditures	\$33,206,689.03	
603	Encumbrances	\$7,637,973.15 (\$40,844,662.18)	
			\$1,706,895.74
	Total Appropriated		\$11,208,014.20
---	U n a p p r o p r i a t e d ---		
770	Unreserved Fund Balance -		\$2,457,449.22
303	Budgeted Fund Balance		(\$1,163,105.00)

TOTAL FUND BALANCE

\$12,502,358.42

TOTAL LIABILITIES AND FUND EQUITY

\$12,400,943.22

Watchung Hills Regional BOE
 General Fund - Fund 10
 Interim Balance Sheet
 For 10 Month Period Ending 04/30/2018

RECAPITULATION OF FUND BALANCE:	Budgeted	Actual	Variance
Appropriations	\$42,551,557.92	\$40,844,662.18	\$1,706,895.74
Revenues	(\$39,158,706.00)	(\$37,502,003.59)	(\$1,656,702.41)
	<u>\$3,392,851.92</u>	<u>\$3,342,658.59</u>	<u>\$50,193.33</u>
Change in Capital Reserve accounts:			
604 Plus - Increase in reserve	\$100.00		
307 Less: Eligible Withdrawal	(\$150,000.00)		
309 Less: Excess Withdrawal	(\$951,350.00)		
Change in Tuition Reserve accounts:			
311 Less: w/d from Tuition reserve	(\$150,000.00)		
317 Less: w/d from Trans to Debt Service	(\$621,271.00)		
Subtotal Reserve Adjustments	<u>(\$1,872,521.00)</u>	<u>(\$1,872,521.00)</u>	
Less: Adjust for prior year encumb.	(\$357,225.92)	(\$357,225.92)	
Budgeted Fund Balance	<u>\$1,163,105.00</u>	<u>\$1,112,911.67</u>	<u>\$50,193.33</u>
Recapitulation of Budgeted Fund Balance by Subfund			
Fund 10 (includes 10, 11, 12, and 13)	\$1,163,105.00	\$1,112,911.67	\$50,193.33
Fund 18 (Restricted ED JOBS)	\$0.00	\$0.00	\$0.00
Fund 19 (Restricted FEMA Block Grants)	\$0.00	\$0.00	\$0.00
TOTAL Budgeted Fund Balance	<u>\$1,163,105.00</u>	<u>\$1,112,911.67</u>	<u>\$50,193.33</u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Watchung Hills Regional BOE
GENERAL FUND - FUND 10
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 10 Month Period Ending 04/30/2018

		BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***					
1XXX	From Local Sources	\$37,853,656.00	\$36,393,621.54		\$1,460,034.46
3XXX	From State Sources	\$1,305,050.00	\$1,108,382.05		\$196,667.95
TOTAL REVENUE/SOURCES OF FUNDS		\$39,158,706.00	\$37,502,003.59		\$1,656,702.41
*** EXPENDITURES ***					
		APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
--- CURRENT EXPENSE ---					
11-1XX-100-XXX	Regular Programs - Instruction	\$12,470,282.00	\$9,544,648.65	\$2,721,868.71	\$203,764.64
11-2XX-100-XXX	Special Education - Instruction	\$2,701,307.00	\$2,093,595.07	\$575,713.16	\$31,998.77
11-240-100-XXX	Bilingual Education - Instruction	\$20,422.00	\$13,568.38	\$5,753.62	\$1,100.00
11-401-100-XXX	School-Spon. Cocurr. Acti-Instr	\$296,485.01	\$102,382.59	\$167,664.00	\$26,438.42
11-402-100-XXX	School-Spons. Athletics - Instruction	\$1,200,690.00	\$888,888.61	\$220,072.19	\$91,729.20
11-4XX-100-XXX	Other Instrc. Programs - Instruction	\$0.00	(\$416.98)	\$0.00	\$416.98
--- UNDISTRIBUTED EXPENDITURES ---					
11-000-100-XXX	Instruction	\$2,302,570.00	\$1,745,581.58	\$542,135.72	\$14,852.70
11-000-211-XXX	Attendance and Social Work Services	\$76,276.00	\$51,830.32	\$13,895.68	\$10,550.00
11-000-213-XXX	Health Services	\$396,870.00	\$289,931.44	\$90,872.48	\$16,066.08
11-000-216-XXX	Speech, OT,PT & Related Svcs	\$210,600.00	\$125,617.36	\$83,802.90	\$1,179.74
11-000-217-XXX	Other Support Serv - Students Extra Srvc	\$588,258.00	\$434,743.67	\$144,012.57	\$9,501.76
11-000-218-XXX	Guidance	\$1,234,916.00	\$960,637.04	\$257,525.60	\$16,753.36
11-000-219-XXX	Child Study Teams	\$895,616.00	\$711,293.60	\$171,544.97	\$12,777.43
11-000-221-XXX	Improv of Inst. - Instruc Staff	\$632,298.00	\$522,660.80	\$108,137.20	\$1,500.00
11-000-222-XXX	Educational Media Serv/School Library	\$351,646.00	\$287,987.92	\$50,974.13	\$12,683.95
11-000-223-XXX	Instructional Staff Training Services	\$164,521.00	\$125,868.59	\$22,140.28	\$16,512.13
11-000-230-XXX	Supp. Serv.-General Administration	\$872,185.00	\$602,429.66	\$129,069.87	\$140,685.47
11-000-240-XXX	Supp. Serv.-School Administration	\$1,574,134.00	\$1,285,784.32	\$270,116.90	\$18,232.78
11-000-25X-XXX	Central Serv & Admin. Inform. Tech.	\$947,488.00	\$760,080.38	\$170,546.49	\$16,861.13
11-000-261-XXX	Require Maint. for School Facilities	\$1,697,906.00	\$1,119,774.24	\$366,262.59	\$211,869.17
11-000-262-XXX	Custodial Services	\$1,647,510.00	\$1,258,735.55	\$349,447.18	\$39,327.27
11-000-263-XXX	Care and Upkeep of Grounds	\$402,161.24	\$266,413.47	\$90,101.33	\$45,646.44
11-000-266-XXX	Security	\$452,113.00	\$339,252.16	\$77,453.42	\$35,407.42
11-000-270-XXX	Student Transportation Services	\$2,548,839.00	\$1,697,619.07	\$607,908.56	\$243,311.37
11-XXX-XXX-2XX	Allocated and Unallocated Benefits	\$6,343,278.00	\$5,544,793.73	\$328,549.61	\$469,934.66
TOTAL GENERAL CURRENT EXPENSE EXPENDITURES/USES OF FUNDS		\$40,028,371.25	\$30,773,701.22	\$7,565,569.16	\$1,689,100.87

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Watchung Hills Regional BOE
 GENERAL FUND - FUND 10
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 10 Month Period Ending 04/30/2018

*** EXPENDITURES - cont'd ***	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
*** CAPITAL OUTLAY ***				
12-XXX-XXX-73X Equipment	\$109,123.67	\$22,324.63	\$70,403.99	\$16,395.05
12-000-4XX-XXX Facilities acquisition & constr. serv.	\$2,414,063.00	\$2,410,663.18	\$2,000.00	\$1,399.82
TOTAL CAP OUTLAY EXPEND./USES OF FUNDS	<u>\$2,523,186.67</u>	<u>\$2,432,987.81</u>	<u>\$72,403.99</u>	<u>\$17,794.87</u>
TOTAL GENERAL FUND EXPENDITURES	<u>\$42,551,557.92</u>	<u>\$33,206,689.03</u>	<u>\$7,637,973.15</u>	<u>\$1,706,895.74</u>

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Watchung Hills Regional BOE
 GENERAL FUND - FUND 10
 SCHEDULE OF REVENUES
 ACTUAL COMPARED WITH ESTIMATED
 For 10 Month Period Ending 04/30/2018

	ESTIMATED	ACTUAL	UNREALIZED	
	-----	-----	-----	
--- LOCAL SOURCES ---				
1210	Local Tax Levy	\$30,506,702.00	\$30,506,702.00	.00
1320	Tuition from LEAs Within State	\$7,171,854.00	\$5,737,162.55	\$1,434,691.45
1350	Tuition From Summer School		\$5,100.00	(\$5,100.00)
1910	Rents and Royalties	\$120,000.00	\$97,182.15	\$22,817.85
1XXX	Miscellaneous	\$55,100.00	\$47,474.84	\$7,625.16
	TOTAL	\$37,853,656.00	\$36,393,621.54	\$1,460,034.46
		=====	=====	=====
--- STATE SOURCES ---				
3121	Categorical Transportation Aid	\$218,205.00	\$218,205.00	.00
3131	Extraordinary Aid	\$200,000.00	.00	\$200,000.00
3132	Categorical Special Education Aid	\$750,169.00	\$750,169.00	.00
3177	Categorical Security	\$83,096.00	\$83,096.00	.00
3181	PARCC Readiness Aid	\$18,030.00	\$18,030.00	.00
3182	Per Pupil Growth	\$18,030.00	\$18,030.00	.00
3183	Professional Learning Community Aid	\$17,520.00	\$17,520.00	.00
3190	Other Unrestricted State Aid		\$3,332.05	(\$3,332.05)
	TOTAL	\$1,305,050.00	\$1,108,382.05	\$196,667.95
		=====	=====	=====
	TOTAL REVENUES/SOURCES OF FUNDS	\$39,158,706.00	\$37,502,003.59	\$1,656,702.41
		=====	=====	=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Watchung Hills Regional BOE
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 10 Month Period Ending 04/30/2018

	Appropriations	Expenditures	Encumbrances	Available Balance
*** GENERAL CURRENT EXPENSE ***				
--- Regular Programs - Instruction ---				
11-140-100-101 Grades 9-12 - Salaries of Teachers	\$11,143,257.00	\$8,671,530.60	\$2,471,723.90	\$2.50
--- Regular Programs - Home Instruction ---				
11-150-100-101 Salaries of Teachers	\$35,550.00	\$1,220.00	\$34,330.00	\$0.00
11-150-100-320 Purchased Prof.-Ed. Services	\$22,000.00	\$7,530.00	\$10,920.00	\$3,550.00
--- Regular Programs - Undistr. Instruction ---				
11-190-100-320 Purchased Prof.-Ed. Services	\$18,050.00	\$11,153.21	\$500.00	\$6,396.79
11-190-100-500 Other Purch. Serv. (400-500 series)	\$710,205.00	\$493,984.86	\$179,308.36	\$36,911.78
11-190-100-610 General Supplies	\$417,501.00	\$298,914.03	\$23,696.16	\$94,890.81
11-190-100-640 Textbooks	\$114,719.00	\$56,752.00	\$1,340.29	\$56,626.71
11-190-100-800 Other Objects	\$9,000.00	\$3,563.95	\$50.00	\$5,386.05
TOTAL	\$12,470,282.00	\$9,544,648.65	\$2,721,868.71	\$203,764.64
--- SPECIAL EDUCATION - INSTRUCTION ---				
Learning and/or Language Disabilities Mild or Moderate:				
11-204-100-101 Salaries of Teachers	\$346,249.00	\$277,249.10	\$68,999.90	\$0.00
11-204-100-106 Other Salaries for Instruction	\$371,060.00	\$295,971.48	\$75,088.10	\$0.42
11-204-100-320 Purchased Prof.-Ed. Services	\$14,500.00	.00	.00	\$14,500.00
11-204-100-500 Other Purch. Serv. (400-500 series)	\$2,050.00	.00	.00	\$2,050.00
11-204-100-610 General Supplies	\$8,850.00	\$7,726.18	\$803.36	\$320.46
11-204-100-640 Textbooks	\$700.00	.00	.00	\$700.00
11-204-100-800 Other Objects	\$1,000.00	.00	.00	\$1,000.00
TOTAL	\$744,409.00	\$580,946.76	\$144,891.36	\$18,570.88
Resource Room/Resource Center:				
11-213-100-101 Salaries of Teachers	\$1,566,328.00	\$1,238,139.51	\$328,188.49	\$0.00
11-213-100-106 Other Salaries for Instruction	\$358,745.00	\$251,641.07	\$102,083.31	\$5,020.62
11-213-100-500 Other Purch. Serv. (400-500 series)	\$500.00	.00	.00	\$500.00
11-213-100-610 General supplies	\$30,325.00	\$22,820.64	\$550.00	\$6,954.36
11-213-100-640 Textbooks	\$1,000.00	\$47.09	.00	\$952.91
TOTAL	\$1,956,898.00	\$1,512,648.31	\$430,821.80	\$13,427.89
TOTAL SPECIAL ED - INSTRUCTION	\$2,701,307.00	\$2,093,595.07	\$575,713.16	\$31,998.77
--- Bilingual Education-Instruction ---				
11-240-100-101 Salaries of Teachers	\$19,322.00	\$13,568.38	\$5,753.62	\$0.00
11-240-100-500 Other Purch. Serv. (400-500 series)	\$500.00	.00	.00	\$500.00
11-240-100-800 Other Objects	\$600.00	.00	.00	\$600.00
TOTAL	\$20,422.00	\$13,568.38	\$5,753.62	\$1,100.00
--- School spons.cocurricular activities-Instruction ---				
11-401-100-100 Salaries	\$242,330.00	\$75,921.00	\$166,409.00	.00
11-401-100-500 Purchased Services (300-500 series)	\$1,200.00	(\$7,095.41)	.00	\$8,295.41
11-401-100-600 Supplies and Materials	\$33,755.00	\$23,957.00	\$1,255.00	\$8,543.00
11-401-100-800 Other Objects	\$350.00	\$350.00	.00	.00
11-401-100-930 Transfers to Cover Deficit (Agency Funds)	\$18,850.01	\$9,250.00	.00	\$9,600.01

Watchung Hills Regional BOE
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 10 Month Period Ending 04/30/2018

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL	\$296,485.01	\$102,382.59	\$167,664.00	\$26,438.42
--- School sponsored athletics-Instruct. ---				
11-402-100-100 Salaries	\$764,137.00	\$578,686.25	\$185,450.41	\$0.34
11-402-100-500 Purchased Services (300-500 series)	\$218,688.00	\$177,278.33	\$23,268.61	\$18,141.06
11-402-100-600 Supplies and Materials	\$208,865.00	\$127,566.25	\$9,950.81	\$71,347.94
11-402-100-800 Other Objects	\$9,000.00	\$5,357.78	\$1,402.36	\$2,239.86
TOTAL	\$1,200,690.00	\$888,888.61	\$220,072.19	\$91,729.20
--- Other Instructional programs-Instruction ---				
11-403-100-800 Other Objects		(\$416.98)	.00	\$416.98
TOTAL	\$0.00	(\$416.98)	\$0.00	\$416.98
--- UNDISTRIBUTED EXPENDITURES ---				
--- Instruction ---				
11-000-100-561 Tuition to Other LEAs within State Regular	\$8,310.00	\$4,817.32	.00	\$3,492.68
11-000-100-562 Tuition to Other LEAs within State Special	\$270,838.00	\$201,164.55	\$69,321.80	\$351.65
11-000-100-563 Tuition to Co.Voc.School Dist.-reg.	\$28,250.00	\$17,797.75	\$6,989.75	\$3,462.50
11-000-100-564 Tuition to Co.Voc. School Dist.-spec.	\$8,100.00	\$4,972.50	\$2,040.00	\$1,087.50
11-000-100-566 Tuition to Priv Sch for Disbl w/i State	\$1,898,972.00	\$1,472,111.96	\$420,510.67	\$6,349.37
11-000-100-567 Tuition Priv Sch Disbl & Otr LEA o/s State	\$80,000.00	\$40,000.00	\$40,000.00	.00
11-000-100-569 Tuition - Other	\$8,100.00	\$4,717.50	\$3,273.50	\$109.00
TOTAL	\$2,302,570.00	\$1,745,581.58	\$542,135.72	\$14,852.70
--- Attendance and social work services ---				
11-000-211-100 Salaries	\$65,276.00	\$51,380.32	\$13,895.68	.00
11-000-211-300 Purchased Prof. & Tech. Svc.	\$11,000.00	\$450.00	.00	\$10,550.00
TOTAL	\$76,276.00	\$51,830.32	\$13,895.68	\$10,550.00
--- Health services ---				
11-000-213-100 Salaries	\$245,770.00	\$196,841.00	\$48,928.70	\$0.30
11-000-213-300 Purchased Prof. & Tech. Svc.	\$139,400.00	\$88,843.00	\$41,650.00	\$8,907.00
11-000-213-500 Other Purchd. Serv.(400-500 series)	\$1,000.00	.00	.00	\$1,000.00
11-000-213-600 Supplies and Materials	\$10,700.00	\$4,247.44	\$293.78	\$6,158.78
TOTAL	\$396,870.00	\$289,931.44	\$90,872.48	\$16,066.08
--- Speech, OT,PT & Related Svcs ---				
11-000-216-320 Purchased Prof. Ed. Services	\$210,600.00	\$125,617.36	\$83,802.90	\$1,179.74
TOTAL	\$210,600.00	\$125,617.36	\$83,802.90	\$1,179.74
--- Other support services - Students - Extra Srvc				
11-000-217-100 Salaries	\$92,462.00	\$64,646.55	\$18,531.86	\$9,283.59
11-000-217-320 Purchased Prof. Ed. Services	\$495,796.00	\$370,097.12	\$125,480.71	\$218.17
TOTAL	\$588,258.00	\$434,743.67	\$144,012.57	\$9,501.76
--- Guidance ---				
11-000-218-104 Salaries Other Prof. Staff	\$920,796.00	\$713,800.80	\$206,995.00	\$0.20
11-000-218-105 Sal Sec. & Clerical Asst.	\$115,795.00	\$97,148.10	\$18,646.90	.00
11-000-218-11X Other Salaries	\$159,390.00	\$127,512.00	\$31,878.00	.00

Watchung Hills Regional BOE
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 10 Month Period Ending 04/30/2018

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-218-500 Other Purchased Services (400-500 series)	\$500.00	.00	.00	\$500.00
11-000-218-600 Supplies and Materials	\$28,935.00	\$13,137.24	\$5.70	\$15,792.06
11-000-218-800 Other Objects	\$9,500.00	\$9,038.90	.00	\$461.10
TOTAL	\$1,234,916.00	\$960,637.04	\$257,525.60	\$16,753.36
--- Child Study Teams ---				
11-000-219-104 Salaries Other Prof. Staff	\$742,513.00	\$592,286.15	\$150,226.85	.00
11-000-219-105 Sal Secr. & Clerical Asst.	\$114,530.00	\$95,433.20	\$19,096.36	\$0.44
11-000-219-320 Purchased Prof. - Ed. Services	\$6,100.00	\$3,100.00	\$1,500.00	\$1,500.00
11-000-219-592 Misc Purch Ser(400-500 O/than Resid costs)	\$26,223.00	\$16,604.14	\$0.00	\$9,618.86
11-000-219-600 Supplies and Materials	\$4,750.00	\$3,475.11	\$721.76	\$553.13
11-000-219-800 Other Objects	\$1,500.00	\$395.00	.00	\$1,105.00
TOTAL	\$895,616.00	\$711,293.60	\$171,544.97	\$12,777.43
--- Improv. of instr. Serv. ---				
11-000-221-102 Salaries Superv. of Instr.	\$570,674.00	\$475,561.60	\$95,112.40	.00
11-000-221-104 Salaries Other Prof. Staff	\$13,500.00	\$9,800.00	\$3,700.00	.00
11-000-221-105 Sal Secr. & Clerical Asst.	\$46,624.00	\$37,299.20	\$9,324.80	.00
11-000-221-600 Supplies and Materials	\$1,500.00	.00	.00	\$1,500.00
TOTAL	\$632,298.00	\$522,660.80	\$108,137.20	\$1,500.00
--- Educational media serv./sch.library ---				
11-000-222-100 Salaries	\$269,553.00	\$219,214.60	\$50,338.40	.00
11-000-222-500 Other Purchased Services (400-500 series)	\$57,343.00	\$53,586.34	.00	\$3,756.66
11-000-222-600 Supplies and Materials	\$24,750.00	\$15,186.98	\$635.73	\$8,927.29
TOTAL	\$351,646.00	\$287,987.92	\$50,974.13	\$12,683.95
--- Instructional Staff Training Services ---				
11-000-223-104 Salaries Other Prof. Staff	\$52,480.00	\$43,729.60	\$8,750.08	\$0.32
11-000-223-105 Sal Secr. & Clerical Asst.	\$25,046.00	\$20,870.80	\$4,175.20	.00
11-000-223-11X Other Salaries	\$9,995.00	\$1,155.00	\$8,840.00	.00
11-000-223-320 Purchased Prof. - Ed. Services	\$35,000.00	\$32,380.00	.00	\$2,620.00
11-000-223-500 Other Purchased Services (400-500 series)	\$22,000.00	\$19,356.54	\$375.00	\$2,268.46
11-000-223-600 Supplies and Materials	\$15,000.00	\$7,291.65	.00	\$7,708.35
11-000-223-800 Other Objects	\$5,000.00	\$1,085.00	.00	\$3,915.00
TOTAL	\$164,521.00	\$125,868.59	\$22,140.28	\$16,512.13
--- Support services-general administration ---				
11-000-230-100 Salaries	\$298,586.00	\$223,538.00	\$72,848.00	\$2,200.00
11-000-230-331 Legal Services	\$85,000.00	\$51,490.03	\$2,983.99	\$30,525.98
11-000-230-332 Audit Fees	\$60,000.00	\$28,638.00	.00	\$31,362.00
11-000-230-339 Other Purchased Prof. Svc.	\$31,197.00	\$13,930.00	.00	\$17,267.00
11-000-230-340 Purchased Tech. Services	\$71,500.00	\$23,509.28	\$46,955.00	\$1,035.72
11-000-230-530 Communications/Telephone	\$50,263.00	\$16,568.70	\$5,151.30	\$28,543.00
11-000-230-585 BOE Other Purchased Prof. Svc.	\$2,600.00	\$1,997.17	\$98.00	\$504.83
11-000-230-590 Other Purchased Services	\$219,040.00	\$217,704.71	\$413.08	\$922.21
11-000-230-610 General Supplies	\$9,880.00	\$3,611.08	\$103.00	\$6,165.92
11-000-230-890 Misc. Expenditures	\$12,699.00	\$5,835.14	\$517.50	\$6,346.36

Watchung Hills Regional BOE
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 10 Month Period Ending 04/30/2018

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-230-895 BOE Membership Dues and Fees	\$31,420.00	\$15,607.55	.00	\$15,812.45
TOTAL	\$872,185.00	\$602,429.66	\$129,069.87	\$140,685.47
--- Support services-school administration ---				
11-000-240-103 Salaries Princ./Asst. Princ.	\$586,789.00	\$488,990.40	\$97,798.60	.00
11-000-240-104 Salaries Other Prof. Staff	\$743,385.00	\$618,953.80	\$124,430.24	\$0.96
11-000-240-105 Sal Secr. & Clerical Asst.	\$183,270.00	\$148,158.69	\$35,111.31	.00
11-000-240-500 Other Purchased Services	\$2,440.00	\$2,195.83	\$179.80	\$64.37
11-000-240-600 Supplies and Materials	\$29,250.00	\$9,401.60	\$2,871.95	\$16,976.45
11-000-240-800 Other Objects	\$29,000.00	\$18,084.00	\$9,725.00	\$1,191.00
TOTAL	\$1,574,134.00	\$1,285,784.32	\$270,116.90	\$18,232.78
--- Central Services ---				
11-000-251-100 Salaries	\$604,910.00	\$504,049.80	\$100,860.16	\$0.04
11-000-251-340 Purchased Technical Services	\$5,200.00	\$650.00	\$4,250.00	\$300.00
11-000-251-592 Misc Pur Serv (400-500 series)	\$15,550.00	\$8,057.39	\$100.00	\$7,392.61
11-000-251-600 Supplies and Materials	\$9,400.00	\$8,066.20	\$327.00	\$1,006.80
11-000-251-89X Other Objects	\$7,450.00	\$6,651.50	\$500.00	\$298.50
TOTAL	\$642,510.00	\$527,474.89	\$106,037.16	\$8,997.95
--- Admin. Info. Technology ---				
11-000-252-100 Salaries	\$188,418.00	\$154,691.60	\$33,726.40	.00
11-000-252-340 Purchased Technical Services	\$51,210.00	\$23,345.23	\$25,104.77	\$2,760.00
11-000-252-500 Other Pur Serv. (400-500 series)	\$64,850.00	\$54,568.66	\$5,678.16	\$4,603.18
11-000-252-800 Other Objects	\$500.00	.00	.00	\$500.00
TOTAL	\$304,978.00	\$232,605.49	\$64,509.33	\$7,863.18
TOTAL Cent. Svcs. & Admin IT	\$947,488.00	\$760,080.38	\$170,546.49	\$16,861.13
--- Required Maint.for School Facilities ---				
11-000-261-100 Salaries	\$894,931.00	\$606,051.04	\$221,417.62	\$67,462.34
11-000-261-420				
11-000-261-420 Cleaning, Repair & Maint. Svc	\$667,590.00	\$422,213.94	\$137,111.25	\$108,264.81
11-000-261-610 General Supplies	\$129,985.00	\$90,996.26	\$7,733.72	\$31,255.02
11-000-261-800 Other Objects	\$5,400.00	\$513.00	.00	\$4,887.00
TOTAL	\$1,697,906.00	\$1,119,774.24	\$366,262.59	\$211,869.17
11-000-262-300 Purchased Prof. & Tech. Svc.	\$2,500.00	\$2,457.50	.00	\$42.50
11-000-262-420 Cleaning, Repair & Maint. Svc.	\$735,708.00	\$608,744.22	\$121,984.50	\$4,979.28
11-000-262-490 Other Purchased Property Svc.	\$92,406.00	\$58,386.39	\$27,969.13	\$6,050.48
11-000-262-520 Insurance	\$6,652.00	\$6,652.00	.00	.00
11-000-262-590 Misc. Purchased Services	\$87,584.00	\$40,058.62	\$43,833.59	\$3,691.79
11-000-262-610 General Supplies	\$5,900.00	\$5,119.76	.00	\$780.24
11-000-262-621 Energy (Natural Gas)	\$195,260.00	\$149,270.68	\$37,939.80	\$8,049.52
11-000-262-622 Energy (Electricity)	\$521,500.00	\$388,046.38	\$117,720.16	\$15,733.46
TOTAL	\$1,647,510.00	\$1,258,735.55	\$349,447.18	\$39,327.27
--- Care and Upkeep of Grounds ---				
11-000-263-100 Salaries	\$263,560.00	\$197,868.73	\$63,078.43	\$2,612.84

Watchung Hills Regional BOE
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 10 Month Period Ending 04/30/2018

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-263-300 Purchased Prof. & Tech. Svc.	\$20,690.00	\$2,310.00	\$1,025.00	\$17,355.00
11-000-263-420 Cleaning, Repair, & Maintenance Serv.	\$55,525.00	\$27,309.35	\$17,132.65	\$11,083.00
11-000-263-610 General Supplies	\$62,386.24	\$38,925.39	\$8,865.25	\$14,595.60
TOTAL	\$402,161.24	\$266,413.47	\$90,101.33	\$45,646.44
--- Security ---				
11-000-266-100 Salaries	\$298,692.00	\$237,672.55	\$61,019.35	\$0.10
11-000-266-300 Purchased Prof. & Tech. Svc.	\$131,000.00	\$98,510.25	\$12,872.00	\$19,617.75
11-000-266-420 Cleaning, Repair, & Maintenance Serv.	\$7,400.00	\$771.72	\$2,547.00	\$4,081.28
11-000-266-610 General Supplies	\$14,821.00	\$2,297.64	\$1,015.07	\$11,508.29
11-000-266-800 Other Objects	\$200.00	.00	.00	\$200.00
TOTAL	\$452,113.00	\$339,252.16	\$77,453.42	\$35,407.42
TOTAL Oper & Maint of Plant Services	\$4,199,690.24	\$2,984,175.42	\$883,264.52	\$332,250.30
--- Student transportation services ---				
11-000-270-160 Sal Pupil Trans(Bet Home & Sch)-reg	\$61,079.00	\$50,899.00	\$10,180.00	.00
11-000-270-162 Sal Pupil Trans.Other than Bet Home & Sch	\$155,304.00	\$103,757.22	\$51,283.87	\$262.91
11-000-270-350 Management Fee - ESC Transp. Prog.	\$33,627.00	\$24,760.08	\$8,707.88	\$159.04
11-000-270-390 Other Purch. Prof. & Tech Svc.	\$6,778.00	\$6,710.10	.00	\$67.90
11-000-270-420 Cleaning, Repair & Maint. Svc.	\$36,500.00	\$23,342.11	\$2,709.18	\$10,448.71
11-000-270-442 Rental Payments - School Buses	\$2,015.00	\$2,013.60	.00	\$1.40
11-000-270-511 Contract Svc (btw Home & Sch.)-vendors	\$817,233.00	\$497,997.66	\$248,717.18	\$70,518.16
11-000-270-512 Contract Svc (other btw home & sch)-vndrs	\$21,240.00	\$12,936.50	\$2,621.75	\$5,681.75
11-000-270-513 Contract Svc (btw home & sch.)-joint agree	\$75,530.00	\$51,365.87	\$24,090.13	\$74.00
11-000-270-515 Contract Svc (Sp Ed.)-joint agreements	\$1,027,434.00	\$765,952.76	\$259,548.57	\$1,932.67
11-000-270-503 Contr Svc-Aid in Lieu Paymnts-Non Pub Sch	\$257,374.00	\$117,367.45	.00	\$140,006.55
11-000-270-593 Misc. Purchased Svc.- Transp.	\$33,990.00	\$33,990.00	.00	.00
11-000-270-610 General Supplies	\$15,500.00	\$3,998.51	.00	\$11,501.49
11-000-270-800 Misc. Expenditures	\$5,235.00	\$2,528.21	\$50.00	\$2,656.79
TOTAL	\$2,548,839.00	\$1,697,619.07	\$607,908.56	\$243,311.37
--- Personal Services-Employee Benefits---				
11-XXX-XXX-220 Social Security Contributions	\$425,145.00	\$308,841.62	\$87,563.19	\$28,740.19
11-XXX-XXX-241 Other Retirement Contrb. - PERS	\$437,398.00	\$437,395.05	.00	\$2.95
11-XXX-XXX-249 Other Retirement Contrb. - Regular	\$13,075.00	\$9,674.43	\$3,400.57	.00
11-XXX-XXX-250 Unemployment Compensation	\$800.00	\$658.50	.00	\$141.50
11-XXX-XXX-260 Workman's Compensation	\$231,768.00	\$229,765.00	.00	\$2,003.00
11-XXX-XXX-270 Health Benefits	\$5,035,992.00	\$4,492,378.84	\$230,075.76	\$313,537.40
11-XXX-XXX-280 Tuition Reimbursement	\$134,000.00	\$58,530.94	\$4,926.34	\$70,542.72
11-XXX-XXX-290 Other Employee Benefits	\$65,100.00	\$7,549.35	\$2,583.75	\$54,966.90
TOTAL	\$6,343,278.00	\$5,544,793.73	\$328,549.61	\$469,934.66
Total Undistributed Expenditures	\$23,339,185.24	\$18,131,034.90	\$3,874,497.48	\$1,333,652.86
*** TOTAL CURRENT EXPENSE EXPENDITURES ***	\$40,028,371.25	\$30,773,701.22	\$7,565,569.16	\$1,689,100.87
*** TOTAL CURRENT EXPENSE EXPENDITURES & TRANSFERS ***	\$40,028,371.25	\$30,773,701.22	\$7,565,569.16	\$1,689,100.87

Watchung Hills Regional BOE
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 10 Month Period Ending 04/30/2018

	Appropriations	Expenditures	Encumbrances	Available Balance	
*** CAPITAL OUTLAY ***					
--- EQUIPMENT ---					
Regular programs-instruction					
12-140-100-730	Grades 9-12	\$7,599.00	\$7,599.00	.00	.00
Special education - instruction					
12-4XX-100-730	School-spons. & oth instr prog	\$30,147.99	(\$7,033.45)	\$20,848.99	\$16,332.45
12-000-251-730	Central Services	\$19,300.00	.00	\$19,280.00	\$20.00
12-000-252-730	Admin. Info. Tech.	\$13,601.68	\$13,601.68	.00	.00
12-000-261-730	Undist. Exp.-Req. Maint. Schl Facilities	\$30,275.00	.00	\$30,275.00	.00
12-000-263-730	Undist. Exp.-Care and Upkeep of Grnds	\$8,200.00	\$8,157.40	.00	\$42.60
Undist. Exp. - Non-instructional Services					
TOTAL					
	\$109,123.67	\$22,324.63	\$70,403.99	\$16,395.05	
--- Facilities acquisition and construction services ---					
12-000-400-334	Architectural/Engineering Services	\$48,750.00	\$48,746.18	.00	\$3.82
12-000-400-450	Construction Services	\$922,290.00	\$918,894.00	\$2,000.00	\$1,396.00
12-000-400-896	Assmt for Debt Service on SDA Funding	\$121,752.00	\$121,752.00	.00	.00
Sub Total					
	\$1,092,792.00	\$1,089,392.18	\$2,000.00	\$1,399.82	
12-000-400-931	Capital Rsrv tfr to Capitl Projects	\$700,000.00	\$700,000.00	.00	.00
12-000-400-933	Capital Rsrv tfr to Debt Service	\$621,271.00	\$621,271.00	.00	.00
TOTAL					
	\$2,414,063.00	\$2,410,663.18	\$2,000.00	\$1,399.82	
TOTAL CAPITAL OUTLAY EXPENDITURES					
	\$2,523,186.67	\$2,432,987.81	\$72,403.99	\$17,794.87	

Watchung Hills Regional BOE
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 10 Month Period Ending 04/30/2018

	Appropriations	Expenditures	Encumbrances	Available Balance
*** EDUCATION JOBS FUND **				
*** FEMA COMMUNITY DEVELOPMENT BLOCK GRANT ***				
TOTAL GENERAL FUND EXPENDITURES	\$42,551,557.92	\$33,206,689.03	\$7,637,973.15	\$1,706,895.74

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Watchung Hills Regional BOE
General Fund - Fund 10

For 10 Month Period Ending 04/30/2018

I, Timothy Stys, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.


Board Secretary/Business Administrator

5/7/18
Date

5/7 3:05pm

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Watchung Hills Regional BOE
 Special Revenue Fund - Fund 20
 Interim Balance Sheet
 For 10 Month Period Ending 04/30/18

ASSETS AND RESOURCES

--- A S S E T S ---

101	Cash in bank		\$38,905.58
	Accounts receivable:		
141	Intergovernmental - State	(\$0.05)	
142	Intergovernmental - Federal	(\$6.51)	
			(\$6.56)
	Other Current Assets		\$0.00

--- R E S O U R C E S ---

301	Estimated Revenues	\$659,897.94	
302	Less Revenues	(\$354,910.28)	
			\$304,987.66
	Total assets and resources		\$343,886.68

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Watchung Hills Regional BOE
 Special Revenue Fund - Fund 20
 Interim Balance Sheet
 For 10 Month Period Ending 04/30/18

LIABILITIES AND FUND EQUITY

--- L I A B I L I T I E S ---

411	Intergovernmental accounts payable - State	(\$0.01)
481	Deferred revenues	\$3,655.77
	Other current liabilities	\$21,013.63
	TOTAL LIABILITIES	\$24,669.39

FUND BALANCE

--- A p p r o p r i a t e d ---

753	Reserve for encumbrances - Current Year	\$89,927.90
601	Appropriations	\$659,897.94
602	Less: Expenditures	\$340,680.65
603	Encumbrances	\$89,927.90
		(\$430,608.55)
		\$229,289.39
	TOTAL FUND BALANCE	\$319,217.29
	TOTAL LIABILITIES AND FUND EQUITY	\$343,886.68

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Watchung Hills Regional BOE
Special Revenue Fund - Fund 20
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE

For 10 Month Period Ending 04/30/18

		BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***					
1XXX	From Local Sources	\$32,150.19	\$31,897.53		\$252.66
3XXX	From State Sources	\$133,889.75	\$112,402.75		\$21,487.00
4XXX	From Federal Sources	\$493,858.00	\$210,610.00		\$283,248.00
TOTAL REVENUE/SOURCES OF FUNDS		\$659,897.94	\$354,910.28		\$304,987.66
*** EXPENDITURES ***					
		APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
LOCAL PROJECTS:		\$32,150.19	\$14,520.49	\$2,304.13	\$15,325.57
STATE PROJECTS:					
	Nonpublic textbooks	\$18,570.00	\$18,570.00	.00	.00
	Nonpublic auxiliary services	\$398.75	.00	\$398.75	.00
	Nonpublic handicapped services	\$43,726.00	\$20,171.06	.00	\$23,554.94
	Nonpublic nursing services	\$33,077.00	\$20,487.68	.00	\$12,589.32
	Nonpublic Technology Aid	\$12,543.00	\$6,418.65	.00	\$6,124.35
	Nonpublic School Programs	\$25,575.00	.00	.00	\$25,575.00
	Other State Projects	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL STATE PROJECTS		\$133,889.75	\$65,647.39	\$398.75	\$67,843.61
FEDERAL PROJECTS:					
	NCLB Title I - Part A/D	\$47,623.00	\$12,267.38	\$22,732.62	\$12,623.00
	I.D.E.A. Part B (Handicapped)	\$412,077.00	\$245,006.60	\$54,248.40	\$112,822.00
	NCLB Title II - Part A/D	\$24,158.00	\$1,965.00	\$10,244.00	\$11,949.00
	NCLB Title IV	\$10,000.00	\$1,273.79	.00	\$8,726.21
TOTAL FEDERAL PROJECTS		\$493,858.00	\$260,512.77	\$87,225.02	\$146,120.21
*** TOTAL EXPENDITURES ***		\$659,897.94	\$340,680.65	\$89,927.90	\$229,289.39

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Watchung Hills Regional BOE
 SPECIAL REVENUE - FUND 20
 SCHEDULE OF REVENUES
 ACTUAL COMPARED WITH ESTIMATED
 For 10 Month Period Ending 04/30/18

	ESTIMATED	ACTUAL	UNREALIZED
--- LOCAL SOURCES ---			
1XXX Other Revenue from Local Sources	\$32,150.19	\$31,897.53	\$252.66
Total Revenues from Local Sources	<u>\$32,150.19</u>	<u>\$31,897.53</u>	<u>\$252.66</u>
--- STATE SOURCES ---			
32XX Other Restricted Entitlements	\$133,889.75	\$112,402.75	\$21,487.00
Total Revenue from State Sources	<u>\$133,889.75</u>	<u>\$112,402.75</u>	<u>\$21,487.00</u>
--- FEDERAL SOURCES ---			
4411-16 Title I	\$47,623.00	\$4,920.00	\$42,703.00
4451-55 Title II	\$24,158.00	.00	\$24,158.00
4417-18 Title VI	\$10,000.00	.00	\$10,000.00
4420-29 I.D.E.A. Part B (Handicapped)	\$412,077.00	\$205,690.00	\$206,387.00
Total Revenues from Federal Sources	<u>\$493,858.00</u>	<u>\$210,610.00</u>	<u>\$283,248.00</u>
TOTAL REVENUES/SOURCES OF FUNDS	<u>\$659,897.94</u>	<u>\$354,910.28</u>	<u>\$304,987.66</u>

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Watchung Hills Regional BOE
 Special Revenue Fund - Fund 20
 STATEMENT OF APPROPRIATIONS - RESTRICTED STATE ENTITLEMENTS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 10 Month Period Ending 04/30/18

	Appropriations	Expenditures	Encumbrances	Available Balance
State Projects:				
PRESCHOOL EDUCATION AID				
Other State Projects:				
PRESCHOOL EXPANSION GRANT				
20-XXX-XXX-XXX All Other State/Fed/Loc Projects	\$659,897.94	\$340,680.65	\$89,927.90	\$229,289.39
TOTAL EXPENDITURE	\$659,897.94	\$340,680.65	\$89,927.90	\$229,289.39

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Watchung Hills Regional BOE

Special Revenue Fund - Fund 20
For 10 Month Period Ending 04/30/18

I, Timothy Skys, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.



Board Secretary/Business Administrator

5/7/18
Date

5/7 3:05pm

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Watchung Hills Regional BOE
 Capital Projects Fund - Fund 30
 Interim Balance Sheet
 For 10 Month Period Ending 04/30/18

=====
 ASSETS AND RESOURCES
 =====

--- A S S E T S ---

101	Cash in bank		(\$32,069.71)
105	Cash with fiscal agents		\$268,546.85
106	Cash equivalents		\$47,353.23

--- R E S O U R C E S ---

301	Estimated Revenues	\$1,290,000.00	
302	Less Revenues	(\$1,294,576.34)	
		-----	(\$4,576.34)

Total assets and resources

\$279,254.03

=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Watchung Hills Regional BOE

Capital Projects Fund - Fund 30
Interim Balance Sheet
For 10 Month Period Ending 04/30/18

LIABILITIES AND FUND EQUITY

--- L I A B I L I T I E S ---

Other current liabilities (\$342.86)

TOTAL LIABILITIES (\$342.86)

FUND BALANCE

--- A p p r o p r i a t e d ---

601	Appropriations		\$1,823,242.33	
602	Less : Expenditures	\$1,543,625.81		
			(\$1,543,625.81)	
				<u>\$279,616.52</u>

Total Appropriated \$279,616.52

--- U n a p p r o p r i a t e d ---

770	Fund balance		\$516,855.16	
303	Budgeted Fund Balance			(\$516,874.79)
				<u></u>

TOTAL FUND BALANCE \$279,596.89

TOTAL LIABILITIES AND FUND EQUITY \$279,254.03

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Watchung Hills Regional BOE

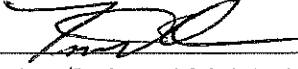
Capital Projects Fund - Fund 30
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 10 Month Period Ending 04/30/18

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
52XX Transfers from other funds	\$700,000.00	\$700,000.00		.00
Other Revenue/Source of Funds	\$590,000.00	\$594,576.34		(\$4,576.34)
	<u>\$1,290,000.00</u>	<u>\$1,294,576.34</u>		<u>(\$4,576.34)</u>
TOTAL REVENUE/SOURCES OF FUNDS	<u>\$1,290,000.00</u>	<u>\$1,294,576.34</u>		<u>(\$4,576.34)</u>
	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
*** EXPENDITURES ***				
30-XXX-XXX-73X Equipment	\$216,150.00	\$195,305.10	.00	\$20,844.90
--- Facilities acquisition and constr. serv. ---				
30-000-4XX-331 Legal services	\$11,870.73	\$1,483.03	.00	\$10,387.70
30-000-4XX-334 Architectural/Engineering Services	\$22,492.07	\$12,166.96	.00	\$10,325.11
30-000-4XX-390 Other purchased prof. & tech. serv.	\$11,189.09	.00	.00	\$11,189.09
30-000-4XX-450 Construction services	\$918,690.44	\$692,794.54	.00	\$225,895.90
30-000-4XX-610 Supplies & Materials	\$642,850.00	\$641,876.18	.00	\$973.82
	<u>\$1,607,092.33</u>	<u>\$1,348,320.71</u>	<u>\$0.00</u>	<u>\$258,771.62</u>
Total fac.acq.and constr. serv.	<u>\$1,607,092.33</u>	<u>\$1,348,320.71</u>	<u>\$0.00</u>	<u>\$258,771.62</u>
TOTAL EXPENDITURES	<u>\$1,823,242.33</u>	<u>\$1,543,625.81</u>	<u>\$0.00</u>	<u>\$279,616.52</u>
*** TOTAL EXPENDITURES AND TRANSFERS	<u>\$1,823,242.33</u>	<u>\$1,543,625.81</u>	<u>\$0.00</u>	<u>\$279,616.52</u>

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Watchung Hills Regional BOE

Capital Projects Fund - Fund 30
For 10 Month Period Ending 04/30/18

I, Timothy Skys, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.



Board Secretary/Business Administrator

5/7/18

Date

5/7 3:05pm

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Watchung Hills Regional BOE
 Debt Service Fund - Fund 40
 Interim Balance Sheet
 For 10 Month Period Ending 04/30/18

=====
 ASSETS AND RESOURCES
 =====

--- A S S E T S ---

101	Cash in bank		\$22,012.02
	Accounts receivable:		
132	Interfund	\$143.14	
		\$143.14	

--- R E S O U R C E S ---

301	Estimated Revenues	\$4,504,001.00	
302	Less Revenues	(\$4,502,577.85)	
		\$1,423.15	
	Total assets and resources		\$23,578.31

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Watchung Hills Regional BOE

Debt Service Fund - Fund 40
Interim Balance Sheet
For 10 Month Period Ending 04/30/18

LIABILITIES AND FUND EQUITY

FUND BALANCE

--- Appropriated ---

Reserved fund balance:

601	Appropriations		\$4,505,575.00	
602	Less : Expenditures	\$4,505,525.48	(\$4,505,525.48)	
				\$49.52

Total Appropriated

\$49.52

--- Unappropriated ---

770	Fund Balance		\$25,102.79	
303	Budgeted Fund Balance		(\$1,574.00)	

TOTAL FUND BALANCE

\$23,578.31

TOTAL LIABILITIES AND FUND EQUITY

\$23,578.31

RECAPITULATION OF FUND BALANCE:

	Budgeted	Actual	Variance
Appropriations	\$4,505,575.00	\$4,505,525.48	\$49.52
Revenues	(\$4,504,001.00)	(\$4,502,577.85)	(\$1,423.15)
	\$1,574.00	\$2,947.63	(\$1,373.63)
--- Change in Maint. / Capital reserve account ---			
Subtotal	\$1,574.00	\$2,947.63	(\$1,373.63)
Less: Adjust for prior year encumb.	\$0.00	\$0.00	
	\$1,574.00	\$2,947.63	(\$1,373.63)

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Watchung Hills Regional BOE

Debt Service Fund - Fund 40
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 10 Month Period Ending 04/30/18

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
Others (5210-5800)	\$621,271.00	\$621,271.00		.00
--- Local Sources ---				
1210 Local tax levy	\$3,198,501.00	\$3,198,501.00		.00
1XXX Miscellaneous	\$1,500.00	\$76.85		\$1,423.15
Total Local Sources	\$3,200,001.00	\$3,198,577.85		\$1,423.15
--- State Sources ---				
3160 Debt service aid Type II	\$682,729.00	\$682,729.00		.00
Total State Sources	\$682,729.00	\$682,729.00		\$0.00
TOTAL REVENUE/SOURCES OF FUNDS	\$4,504,001.00	\$4,502,577.85		\$1,423.15

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Watchung Hills Regional BOE

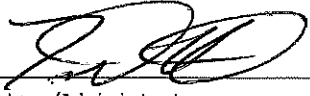
Debt Service Fund - Fund 40
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 10 Month Period Ending 04/30/18

*** EXPENDITURES ***	APPROPRIATIONS	EXPENDITURES/Enc.	AVAILABLE BALANCE
	-----	-----	-----
--- Debt Service - Regular ---			
40-701-510-834 Interest on Bonds	\$1,194,575.00	\$1,194,525.48	\$49.52
40-701-510-910 Redemption of Principal	\$3,311,000.00	\$3,311,000.00	.00
	-----	-----	-----
TOTAL	\$4,505,575.00	\$4,505,525.48	\$49.52
	=====	=====	=====
	-----	-----	-----
TOTAL USES OF FUNDS BEFORE TRANSFERS	\$4,505,575.00	\$4,505,525.48	\$49.52
	=====	=====	=====
	-----	-----	-----
*** TOTAL USES OF FUNDS ***	\$4,505,575.00	\$4,505,525.48	\$49.52
	=====	=====	=====

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Watchung Hills Regional BOE
Debt Service Fund - Fund 40

For 10 Month Period Ending 04/30/18

I, Timothy Skys, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.



Board Secretary/Administrator

5/7/18

Date

WATCHUNG HILLS REGIONAL HIGH SCHOOL

Food Service Enterprise Fund

Monthly Profit and Loss Statements

2017/2018

	BUDGET	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTAL
REVENUES												
	\$975,000.00	\$94,742.04	\$125,638.02	\$111,723.59	\$101,586.47	\$116,507.73	\$120,865.67	\$109,777.58				\$780,841.10
Catering	\$10,000.00	\$304.10	\$2,971.25	\$1,043.39	\$496.95	\$1,761.60	\$361.05	\$1,116.32				\$8,054.66
TOTAL	\$985,000.00	\$95,046.14	\$128,609.27	\$112,766.98	\$102,083.42	\$118,269.33	\$121,226.72	\$110,893.90	\$0.00	\$0.00	\$0.00	\$788,895.76
EXPENSES												
Food	\$400,000.00	\$41,542.37	\$55,972.02	\$46,158.92	\$35,993.36	\$48,850.38	\$48,504.42	\$42,129.29				\$319,150.76
Supplies & Services	\$38,000.00	\$3,130.31	\$4,248.53	\$3,215.19	\$6,059.03	\$2,619.32	\$5,561.85	\$4,595.55				\$29,429.78
Labor	\$330,000.00	\$37,212.24	\$40,356.28	\$38,227.68	\$31,690.12	\$40,761.35	\$38,450.07	\$35,226.99				\$261,924.73
Liability Insurance	\$3,200.00	\$395.91	\$395.91	\$395.91	\$395.91	\$395.91	\$395.91	\$395.91				\$2,771.37
Management Fee	\$45,000.00	\$4,685.77	\$6,340.42	\$5,559.41	\$5,032.69	\$5,830.66	\$5,976.49	\$5,467.07				\$38,892.51
TOTAL	\$816,200.00	\$86,966.60	\$107,313.16	\$93,557.11	\$79,171.11	\$98,457.62	\$98,888.74	\$87,814.81	\$0.00	\$0.00	\$0.00	\$652,169.15
PROFIT / (LOSS)	\$168,800.00	\$8,079.54	\$21,296.11	\$19,209.87	\$22,912.31	\$19,811.71	\$22,337.98	\$23,079.09	\$0.00	\$0.00	\$0.00	\$136,726.61
DEPRECIATION	\$30,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,130.00				\$21,130.00
REINVESTMENT PURCHASES	\$15,000.00	\$0.00	\$511.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$511.28
FAX SERVICE	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00
REPAIRS/OTHER	\$20,000.00	\$1,735.00	\$4,314.64	\$483.51	\$297.00	\$3,902.44	\$532.48	\$308.55				\$11,573.62
DISTRICT Expenses	\$66,500.00	\$6,650.00	\$6,650.00	\$6,650.00	\$6,650.00	\$6,650.00	\$6,774.88	\$6,650.00				\$46,674.88
2017/18 NET PROFIT/(Loss)	\$37,100.00	(\$3,305.46)	\$6,820.19	\$9,076.36	\$12,965.31	\$6,259.27	\$12,030.62	\$12,990.54	\$0.00	\$0.00	\$0.00	\$56,836.83
2016/17 Operating Results		(\$8,155.58)	\$1,829.55	\$6,767.97	\$9,584.88	\$8,127.41	\$5,631.90	\$12,252.28	\$11,787.92	\$13,861.42	\$3,337.87	\$65,025.62